

VOORHEES TOWNSHIP BOARD OF EDUCATION
329 ROUTE 73, VOORHEES, NJ 08043

The regular meeting of the Voorhees Township Board of education was held on Wednesday, March 16, 2016 at 7:30 PM at the Administration Building, Mr. Richard Nelson, President, presiding.

I. PUBLIC NOTICE

Public notice of this meeting pursuant to the Open Public Meetings Act has been given by the Board Secretary in the following manner:

1. Posting written notice on the official bulletin board at the Voorhees Township Public Schools Administrative Building on June 3, 2015.
2. Publishing written notice in the Courier Post on June 3, 2015.
3. Filing written notice with the Clerk of Voorhees Township on June 3, 2015.

II. SALUTE TO THE FLAG

III. ROLL CALL

Present

Richard Horner

Bruce Karpf

Dr. Marissa Levy

Amy Lynch

John Schmus

Richard Wojdon

Barbara Dunleavy, Vice-President

Richard Nelson, President

Raymond J. Brosel, Jr., Superintendent

Dr. Frank T. DeBerardinis, Assistant Superintendent for Business/

Board Secretary

Howard Mendelson, Attorney

Absent

Denise Kirkland

IV. MINUTES

1. Motion by Mr. Karpf, seconded by Mrs. Dunleavy, to approve the minutes of the meeting of February 24, 2016.

V. INFORMATION ITEMS

1. Fire Drills and Safety Drills as shown on Attachment "A".
2. Suspensions as shown on Attachment "B".
3. Bus Evacuation Drills as shown on Attachment "C".
4. Harassment, Intimidation and Bullying

VI. COMMUNICATIONSVII. BOARD SECRETARY REPORT

1. 2016 – 2017 Tentative Budget

VIII. SUPERINTENDENT REPORT

1. EnVision 2.0 – Mr. Mattie

IX. COMMITTEE REPORTX. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

XI. BOARD COMMENTSXII. TRANSPORTATIONXIII. POLICY

Motion by Mr. Karpf, seconded by Mrs. Dunleavy, to approve sections XIV through XX:

XIV. PERSONNEL

The Superintendent recommends the following for your approval:

1. requesting emergency approval from the New Jersey State Department of Education to employ staff pending outcome of background checks as indicated below by asterisk.
2. ratifying the employment of Kenneth Clegg, Jr., substitute custodian, for the period from February 22, 2016 through June 30, 2016 at an hourly rate of Step 2, \$10.69.
3. ratifying the employment of Jonathan Simone, substitute custodian, for the period from March 4, 2016 through June 30, 2016 at an hourly rate of Step 2, \$10.69.
4. the re-employment and salaries of the certificated tenured full-time unit and the certificated tenured part-time unit and non-unit teaching staff members for the period from July 1, 2016 through June 30, 2017 as shown on Attachment "D".
5. the re-employment and salary of the certificated full-time tenured non-unit employee for the period from July 1, 2016 through June 30, 2017 as shown on Attachment "E".
6. the re-employment and salaries of the certificated tenured full-time unit administrators for the period from July 1, 2016 through June 30, 2017 as shown on Attachment "F".
7. submitting contracts for review and approval to the Camden County Office of Education for the Superintendent, Assistant Superintendent for Business/Board Secretary and the Assistant Superintendent for Curriculum and Instruction for the 2016-2017 school year.
8. the resignation of Melissa Magill as Magazine (Artist and Writers) Club advisor effective December 31, 2015.
9. the employment of Michael Miracola as Magazine (Artist and Writers) Club advisor for the period from January 1, 2016 through June 30, 2016 with a stipend of \$1,209.
10. ratifying the following Drama Club stipends for the 2015 – 2016 school year. (To be paid through Drama Funds):
 - a. Tara Johnson Supervisor \$500

- b. Scott Middleton Lighting \$1,000
 - c. Michael Miracola Asst. Technician \$1,000
 - d. Kimberly Sundstrom Supervisor \$500
 - e. Amanda Sur Costumer \$2,600
 - f. Lisa Smith Choreographer \$2,200
 - g. Gabrielle Horvitz Vocal/IE Director \$3,500
 - h. Gabrielle Horvitz Symphonia \$550
 - i. Daniel Knight Tech. Assistant \$1,500
11. ratifying the resignation of Leta Strain as Drama Club Technical Director effective March 14, 2016.
 12. the employment of personnel for providing special education and/or related services for the 2015-2016 school year as shown on Attachment "G". (Names of students on file with Board Secretary).
 13. the employment of the following substitute teachers for the 2015 – 2016 school year at a daily rate of \$85:
 - a. Toni D’Amato 104 credits The College of NJ
 - b. Serena Hitchins 104 credits Montclair State
 - c. Michele Brophy BA Stockton College
 - d. Kimberly Dennis-Shields BA Montclair State
 14. a paid medical leave for M.I., teacher, from September 12, 2016 through October 14, 2016 then commencing October 15, 2016, an unpaid child rearing leave is approved through January 31, 2017, during which time the family leave act shall be honored.
 15. ratifying revising the paid medical leave for A.S., teacher, from February 29, 2016 through March 29, 2016 to February 23, 2016 through March 23, 2016, then commencing March 24, 2016, an unpaid child rearing leave is approved through June 30, 2016, during which time the family leave act shall be honored.
 16. the resignation of Mirtha Escalona, cafeteria helper, effective March

XVII. MEETING DATES

Wednesday, May 4, 2016 7:30 PM Public Hearing on the 2016-2017 Budget and District Reorganization and Board Meeting Administration Building

XVIII. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

XIX. BOARD COMMENTS

XX. FINANCE

1. the tentative budget for the 2016-2017 school year as follows:

	<u>Amount</u>	<u>Tax Levy</u>
a. Operating Budget	\$51,767,599	\$44,762,136
b. Grants and Entitlements	\$906,624	
c. Debt Services	\$1,091,575	\$50,000
d. Total Tentative Budget	\$53,765,798	

The school district has proposed programs and services in addition to the core curriculum content standards adopted by the State Department of Education.

2. the following resolution:

BE IT RESOLVED that there should be raised for General Funds \$44,762,136 for the ensuing school year (2016-2017), and

BE IT FURTHER RESOLVED that there should be raised for Debt Service \$50,000 for the ensuing school year (2016-2017).

3. the transfer of \$690,992 from Capital Reserve to Debt Service for the 2016-2017 school year to offset principal and interest payments for approved bonded projects which were included in the approved Long Range Facilities Plan.

- 4. the following resolution:

**VOORHEES TOWNSHIP BOARD OF EDUCATION
BUDGET RESOLUTION FOR TRAVEL
AND RELATED EXPENSE REIMBURSEMENT**

WHEREAS, the Voorhees Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23B-1.1 et seq. requires Board members to receive prior approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools;

THEREFORE, BE IT RESOLVED, the Board of Education approves the travel, registration and related expense reimbursement amount for the 2016-2017 budget of \$70,280;

BE IT FURTHER RESOLVED, the Board of Education reports the year to date amount of \$24,029.41 as appropriated for registration, travel and related expense reimbursement of the budgeted amount of \$73,500 for the 2015-2016 school year.

- 5. the following resolution:

**VOORHEES TOWNSHIP BOARD OF EDUCATION
BUDGET RESOLUTION FOR PROFESSIONAL
SERVICES AND DISSEMINATION OF
PUBLIC INFORMATION**

WHEREAS, N.J.A.C. 6A:23A-5.2 requires the Voorhees Township Board of Education to establish maximum annual dollar limits during budget preparation for dissemination of public information and for professional services,

AND WHEREAS, the Voorhees Township Board of Education recognizes its responsibility to disseminate information to parents and the community in an efficient and timely manner,

AND WHEREAS, the Voorhees Township Board of Education is required by N.J. Statute 18A:23-1 to secure services for the annual audit and presentation of findings in the Comprehensive Annual

Financial Report for public review and dissemination,

AND WHEREAS, the Voorhees Township Board of Education is required under Board Policy 0153 to secure the services of a School Board attorney,

AND WHEREAS, the Voorhees Township Board of Education requires the services of a Health Benefits Broker,

NOW, THEREFORE BE IT RESOLVED that the Voorhees Township Board of Education establishes a budget maximum for dissemination of public information of \$33,500, for auditing services of \$50,500, for legal services of \$64,000 and for health benefits consulting services of \$28,000 for the 2016-2017 budget.

BE IT FURTHER RESOLVED that the Voorhees Township Board of Education, in accordance with N.J.A.C. 6A:23A-5.2, recognizes that circumstances may occur that will require increasing the budgeted amounts for professional services and that such increases will be approved through formal Board action at a meeting of the Voorhees Township Board of Education.

6. not utilizing the Department of Education's enrollment projections for 2016-2017 budget because of an increase in enrollment since the October 15, 2015 ASSA report was submitted.
7. the following resolution:

BE IT RESOLVED that the Voorhees Township Board of Education approves the Superintendent of Schools and Assistant Superintendent for Business/Board Secretary to submit the aforementioned budget and supporting documentation to the Executive County Superintendent of School for approval.
8. the Bill Lists as shown on Attachment "M".
9. the following financial reports, in accordance with N.J.S.A. 18A:17-36 and N.J.S.A. 18A:17-9, for month ending January 31, 2016 as shown on Attachment "N".
 - a. Cash Reconciliation
 - b. Board Secretary's Report
10. the transfer list as shown on Attachment "O".

11. the Board Secretary Certification resolution as follows:

BE IT RESOLVED That the Board Secretary certifies that no line item account has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

In accordance with N.J.A.C. 6A:23A-16.10 (c) 2, it is certified that anticipated revenue has changed for the month ending January 31, 2016 as follows:

Increased \$0.00

Decreased \$0.00

12. the Board of Education Certification resolution as follows:

BE IT RESOLVED That pursuant to N.J.A.C. 6A:23A-16.10(c), the Voorhees Township Board of Education certifies that as of January 31, 2016 and after review of the Secretary's Monthly Report and upon consultation with the appropriate district officials, to the best of the Boards' knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

13. the purchasing resolution in accordance with 18A:18A-10 as follows:

BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Frank T. DeBerardinis, the district's qualified purchasing agent, to make purchases of goods and services utilizing contracts entered into on behalf of the State by the Division of Purchase and Property utilizing various vendors as needed for the month of February.

NONE

14. preparing specifications, advertising for and receiving bids for the 2016-2017 school year as follows:

- a. Transportation
- b. School Supplies
- c. Janitorial Supplies

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- d. Milk, Juice, Ice Cream
 - e. School Furniture
 - f. Office Furniture
 - g. Paper
 - h. Sporting Goods/Athletic Supplies
 - i. Musical Instruments and Supplies
 - j. AVA Equipment and Supplies
 - k. Maintenance Equipment
 - l. Carpeting
 - m. HVAC Units
 - n. Roofing
 - o. Fencing
 - p. Concrete Work
 - q. Computer Replacement
 - r. Bleacher Replacement
 - s. Electronic Equipment
 - t. Hourly Trade Rates – plumbing, HVAC, roofing and carpentry
 - u. Tennis Court Repairs
 - v. Grounds Keeping

Motion carried, 8 ayes.

VOORHEES TOWNSHIP PUBLIC SCHOOLS

582

July 2015 - June 2016

FIRE DRILL AND SCHOOL SAFETY DRILL SCHEDULE:

MONTH	SCHOOL	FIRE DRILL	SAFETY DRILL	TYPE OF DRILL
July	Hamilton	N/A	N/A	
	Kresson	7/16/2015	7/22/2015	Lockout
	Middle	7/21/2015	7/28/2015	Evacuation (non-fire)
	Osage	N/A	N/A	
	Signal Hill	7/2/2015	7/16/2015	Reverse Evacuation
August	Hamilton	N/A	N/A	
	Kresson	8/5/2015	8/10/2015	Room Clear
	Middle	8/19/2015	8/26/2015	Lockout
	Osage	N/A	N/A	
	Signal Hill	8/6/2015	8/13/2015	Lockdown
September	Hamilton	9/21/2015	9/17/2015	Evacuation (non-fire)
	Kresson	9/17/2015	9/22/2015	Evacuation (non-fire)
	Middle	9/21/2015	9/25/2015	Bomb Threat
	Osage	9/17/2015	9/22/2015	Evacuation (non-fire)
	Signal Hill	9/16/2015	9/22/2015	Evacuation (non-fire)
October	Hamilton	10/13/2015	10/5/2015	Lockdown
	Kresson	10/13/2015	10/22/2015	Bomb Threat
	Middle	10/15/2015	10/26/2015	Evacuation (non-fire)
	Osage	10/20/2015	10/14/2015	Bomb Threat
	Signal Hill	10/7/2015	10/22/2015	Bomb Threat
November	Hamilton	11/10/2015	11/16/2015	Bomb Threat Shelter in Place w/o Instruction
	Kresson	11/4/2015	11/12/2015	Instruction
	Middle	11/16/2015	11/24/2015	Lockdown Shelter in Place w/o Instruction
	Osage	11/4/2015	11/12/2015	Instruction Shelter in Place w/o Instruction
	Signal Hill	11/4/2015	11/13/2015	Instruction
December	Hamilton	12/1/2015	12/16/2015	Room Clear
	Kresson	12/14/2015	12/15/2015	Lockdown
	Middle	12/10/2015	12/21/2015	Shelter In Place
	Osage	12/8/2015	12/15/2015	Lockdown
	Signal Hill	7/12/1903	12/18/2015	Room Clear

VOORHEES TOWNSHIP PUBLIC SCHOOLS

MONTH	SCHOOL	FIRE DRILL	SAFETY DRILL	TYPE OF DRILL
January	Hamilton	1/7/2016	1/11/2016	Lockout
	Kresson	1/7/2016	1/21/2016	Room Clear
	Middle	1/10/2016	1/26/2016	Room Clear
	Osage	1/7/2016	1/21/2016	Room Clear
	Signal Hill	1/7/2016	1/14/2016	Lockdown
February	Hamilton	2/17/2016	2/4/2016	Shelter in Place w/o Instruction
	Kresson	2/17/2016	2/9/2016	Shelter in Place w/o Instruction
	Middle	2/18/2016	2/25/2016	Lockout
	Osage	2/19/2016	2/9/2016	Shelter in Place w/o Instruction
	Signal Hill	2/2/2016	2/17/2016	Shelter in Place w/o Instruction
March	Hamilton			
	Kresson			
	Middle			
	Osage			
	Signal Hill			
April	Hamilton			
	Kresson			
	Middle			
	Osage			
	Signal Hill			
May	Hamilton			
	Kresson			
	Middle			
	Osage			
	Signal Hill			
June	Hamilton			
	Kresson			
	Middle			
	Osage			
	Signal Hill			

SUSPENSIONS

Middle School

1 student	2 days	Inappropriate Behavior
1 student	2 days	Inappropriate Behavior
1 student	1 day	Inappropriate Behavior

SCHOOL BUS EVACUATION DRILLS 2015/2016 SCHOOL YEAR

2nd Drill

HAMILTON SCHOOL

ROUTE	BUS COMPANY	DATE HELD	TIME	PERSON OVERSEEING THE DRILL
H20	First Student Inc.	1/21/16	9:00	Andrea Carroll / Marlene Cosenza
H21	First Student Inc.	1/21/16	9:00	Andrea Carroll / Marlene Cosenza
H22	First Student Inc.	1/21/16	9:00	Andrea Carroll / Marlene Cosenza
H24	First Student Inc.	1/21/16	9:00	Andrea Carroll / Marlene Cosenza
H25	First Student Inc.	1/21/16	9:00	Andrea Carroll / Marlene Cosenza
H26	First Student Inc.	1/21/16	9:00	Andrea Carroll / Marlene Cosenza
H27	First Student Inc.	1/21/16	9:00	Andrea Carroll / Marlene Cosenza
H28	First Student Inc.	1/21/16	9:00	Andrea Carroll / Marlene Cosenza
HK1	Hillman Bus Service	1/6/16	9:00	Andrea Carroll / Marlene Cosenza
HK2	Hillman Bus Service	1/6/16	12:50	Andrea Carroll/ Marlene Cosenza
HK3	Hillman Bus Service	1/6/16	12:50	Andrea Carroll / Marlene Cosenza
864	T&L	1/7/16	3:40	Andrea Carroll & Marlene Cosenza

SCHOOL BUS EVACUATION DRILLS 2015/2016 SCHOOL YEAR DRILL 2nd Drill KRESSON SCHOOL

ROUTE	BUS COMPANY	DATE HELD	TIME	PERSON OVERSEEING THE DRILL
K29	Hillman Bus Service	01/20/16	3:20-3:40	Barbara Andrew
K30	Hillman Bus Service	01/20/16	3:20-3:40	Barbara Andrew
K31	First Student Inc.	01/20/16	8:48-9:10	Barbara Andrew
K33	First Student Inc.	<u>Route Cancelled effective 09/01/13</u>		
K34	First Student Inc.	01/20/16	8:48-9:10	Barbara Andrew
K35	Hillman Bus Service	01/20/16	8:48-9:10	Barbara Andrew
K38	First Student Inc.	01/20/16	8:48-9:10	Barbara Andrew
KK1	First Student Inc.	01/20/16	8:48-9:10	Barbara Andrew
KK2	First Student Inc.	01/20/16	8:48-9:10	Barbara Andrew
KK3	First Student Inc.	01/20/16	3:20-3:40	Barbara Andrew

SCHOOL BUS EVACUATION DRILLS 2015/ 2016 SCHOOL YEAR 2nd DRILL OSAGE SCHOOL

ROUTE	BUS COMPANY	DATE HELD	TIME	PERSON OVERSEEING THE DRILL
SPO	First Student Inc.	02/08/16	8:40-9:00	Gordon Zwicker
OS	First Student, Inc.	02/02/16	8:40-9:00	Gordon Zwicker
O40	Hillman Bus Service	02/02/16	8:40-9:00	Gordon Zwicker
O41	First Student Inc.	02/02/16	8:40-9:00	Gordon Zwicker
O42	First Student Inc.	02/03/16	8:40-9:00	Gordon Zwicker
O43	First Student Inc.	02/08/16	8:40-9:00	Gordon Zwicker
O44	First Student Inc.	02/03/16	8:40-9:00	Gordon Zwicker
O45	First Student Inc.	02/03/16	8:40-9:00	Gordon Zwicker
O46	First Student Inc.	02/08/16	8:40-9:00	Gordon Zwicker
O47	First Student Inc.	02/02/16	8:40-9:00	Gordon Zwicker
O48	First Student Inc.	02/02/16	8:40-9:00	Gordon Zwicker
JK1	First Student Inc.	02/02/16	8:40-9:00	Gordon Zwicker
OK2	First Student Inc.	02/02/16	8:40-9:00	Gordon Zwicker
OK3	First Student Inc.	02/08/16	12:50	Gordon Zwicker
OK4	First Student Inc.	02/08/16	12:50	Gordon Zwicker

SCHOOL BUS EVACUATION DRILLS 2015/2016 SCHOOL YEAR

2nd DRILL

SIGNAL HILL SCHOOL

ROUTE	BUS COMPANY	DATE HELD	TIME	PERSON OVERSEEING THE DRILL
SH1	First Student Inc.	02/22/16	8:45-9:00	Mary Beth Holliday
SH2	First Student Inc.	02/26/16	8:55-9:00	Leanne Binkley
SH3	T & L Transportation	02/22/16	8:45-9:00	Mary Beth Holliday
SH4	First Student Inc.	02/22/16	8:45-9:00	Mary Beth Holliday
SH5	ROUTE CANCELLED EFFECTIVE 09/01/13			
SH6	Hillman Bus Service	02/22/16	8:45-9:00	Mary Beth Holliday
SK1	Hillman Bus Service	02/26/16	8:55-9:00	Leanne Binkley
SK2	First Student, Inc.	02/26/16	12:45-12:55	Leanne Binkley
SK3	Hillman Bus Service	02/26/16	12:45-12:55	Leanne Binkley
PS	T & L Transportation	02/23/16	8:30-8:45	Leslie Maser/Ginny Eggleston
PS1	T & L Transportation	02/23/16	8:30-8:45	Leslie Maser/Ginny Eggleston
P1-A	ROUTE CANCELLED EFFECTIVE: 10/01/15			
P2	T & L Transportation	02/23/16	8:30-8:45	Leslie Maser/Ginny Eggleston
P2A	T & L Transportation	02/22/16	12:30	Leslie Maser/Ginny Eggleston
PS5	T & L Transportation	02/23/16	8:45-9:00	Mary Beth Holliday
PS6	T & L Transportation	Route Cancelled 10/01/2015		
SPS2	T & L Transportation	02/23/16	8:45-9:00	Mary Beth Holliday
SHS-2	T & L Transportation	02/22/16	8:45-9:00	Mary Beth Holliday
1121	Delaware City Bus Company	03/09/16	9:23	Valerie Cardone

MIDDLE SCHOOL

ROUTE	BUS COMPANY	DATE HELD	TIME	PERSON OVERSEEING THE DRILL
MSP-1	Hillman Bus Service	03/04/16	2:45	Ed Brandhorst
SPVM	T & L Transportation	02/08/16	8:00	Ed Brandhorst
M1	First Student Inc.	02/08/16	8:05	Jaclyn Pryzbylkowski
M2	First Student Inc.	02/16/16	8:05	Jaclyn Pryzbylkowski
M3	First Student Inc.	02/02/16	8:10	Gary Alexander
M4	First Student Inc.	02/02/16	8:00	Ed Brandhorst
M5	First Student Inc.	02/01/16	8:05	Margie Frasca
M6	T & L Transportation	01/15/16	8:00	Jaclyn Pryzbylkowski
M7	First Student Inc.	02/01/16	8:00	Margie Frasca
M8	First Student Inc.	01/15/16	8:05	Jaclyn Pryzbylkowski
V9	First Student Inc.	02/01/16	8:15	Margie Frasca
M10	First Student Inc.	02/01/16	8:15	Margie Frasca
M11	First Student Inc.	02/02/16	8:00	Ed Brandhorst
M12	First Student Inc.	01/15/16	7:55	Jaclyn Pryzbylkowski
M13	First Student Inc.	02/16/16	8:10	Jaclyn Pryzbylkowski
M14	First Student Inc.	02/02/16	8:03	Gary Alexander
M15	First Student Inc.	02/08/16	8:20	Margie Frasca
M16	First Student Inc.	02/02/16	8:15	Gary Alexander
M17	First Student Inc.	02/01/16	8:00	Margie Frasca
M18	First Student Inc.	01/15/16	8:10	Jaclyn Pryzbylkowski
M19	First Student Inc.	02/01/16	8:15	Margie Frasca
V20	Hillman Bus Service	01/15/16	7:58	Jaclyn Pryzbylkowski
M23	Hillman Bus Service	02/17/16	8:10	Gary Alexander

MIDDLE SCHOOL / PAGE 2 2015/2016

M24	First Student Inc	02/12/16	8:02	Jaclyn Pryzblkowski
M25	First Student Inc.	02/17/16	8:00	Jaclyn Pryzbylkowski
M26	First Student Inc.	02/08/16	8:10	Margie Frasca
M27	T & L Transportation	02/16/16	8:00	Jaclyn Pryzbylkowski
M28	T & L Transportation	02/02/16	8:00	Gary Alexander

2016 - 2017 CERTIFICATED TENURED FULL TIME TEACHING STAFF MEMBERS

LAST NAME	FIRST NAME	POSITION #1	16 GUIDE	16 STEP	SALARY 16	FTE	SERVICE AWARD 16
ALEXANDER	GARY A.	M-6-8-02	MA	13a	\$86,781.00		
ALONZO	SHANNON P.	K-A-01	BA	8	\$52,156.00		
ANDREW	BARBARA	K-RS-01	MA+30	14	\$101,014.00		Tier 3
APPELSON	DENA	O-K-02	MA	12	\$69,637.00		
ASHTON	NICOLE	S-SC-01	MA	12	\$69,637.00		
AUSTIN	PAMELA	M-6-8-03	MA+15	14	\$99,855.00		Tier 3
BADOLATO	CATHERINE	M-BS-03	BA+15	6	\$52,072.00		
BAGNELL	JAMI R.	M-6-01	BA	11	\$61,852.00		
BAILEY	LISA	M-BS-01	BA+30	14	\$94,936.00		Tier 1
BAKELY	RICHARD	M-7-01	BA+15	14	\$96,378.00		Tier 3
BALDUCCI-BROWN	CHRISTINE	O-5-05	BA	7	\$51,376.00		
BARNHART	JANETTA	M-7-02	MA	14	\$96,096.00		Tier 1
BECK	KELLY B.	O-4-01	BA+15	14	\$93,778.00		Tier 1
BEHLER, JR.	RICHARD	M-6-02	MA	14	\$97,896.00		Tier 2
BEHNKE	AMY	C-SW-01	MA	12	\$69,637.00		
BELL	CARMELLA	M-8-01	MA+45	14	\$102,173.00		Tier 3
BELL	LISA	O-3-01	BA	7	\$51,376.00		
BERMAN	JUDITH	H-2-01	BA+15	14	\$96,378.00		Tier 3
BINKLEY	LEANNE	S-PE-01	MA	14	\$97,896.00		Tier 2
BLAND	SUZANNE	H-4-01	BA	14	\$92,301.00		Tier 1
BLOSSOM	RICHARD F.	K-MU-01	MA	14	\$96,096.00		Tier 1
BLOSSOM	SUSAN	K-RR-03	BA	13	\$75,771.00		
BONK	LIVIA	O-1-04	MA	13a	\$87,681.00		Tier 1
BONVENTURE	JANICE	M-7-03	BA+15	14	\$96,378.00		Tier 3
BORUCKI	GINA	O-2-02	BA+15	14	\$96,378.00		Tier 3
BRADLEY	DEWYNE	O-BS-03	MA+60	14	\$103,332.00		Tier 3
BRANCIFORTE	JENNIFER	K-4-01	BA	14	\$94,101.00		Tier 2
BRANDHORST	EDMUND J.	M-7-04	MA	14	\$97,896.00		Tier 2
BRANIN	DOREEN A.	H-5-01	BA+15	14	\$93,778.00		Tier 1
BRESNAN	KIM L.	M-RR-01	MA	11	\$65,646.00		
BROOKS	JOSEPH	O-4-05	BA	6	\$50,596.00		
BROSIUS	TRACI	M-7-16	BA	10	\$58,453.00		
BROWN	JAMES F.	M-SC-01	MA	14	\$96,096.00		Tier 1
BUONO	JENNIFER	S-RS-01	MA	12	\$70,537.00		Tier 1
CAMPBELL	COLLEEN	K-3-03	MA	14	\$96,096.00		Tier 1
CANALE	COLLEEN	O-RR-04	MA	14	\$95,196.00		
CANALE	MICHAEL	M-7-06	BA+45	14	\$98,696.00		Tier 3
CANFIELD	DONNA	H-N-01	BA+15	14	\$95,578.00		Tier 2
CANFIELD	KIMBERLY A.	O-BS-01	BA+30	14	\$94,936.00		Tier 1
CAPRESECCO	JACLYN	K-2-02	MA	9	\$59,266.00		
CARRAFIELLO	MICHELE	M-PE-01	MA+15	12	\$70,795.00		

Tier 1 - \$900.00
 Tier 2 - \$2700.00
 Tier 3 - \$3500.00

CARROLL	ANDREA	H-C-01	MA+15	14	\$99,855.00	Tier 3
CIANFRANI	JESSICA	S-RR-01	MA	12	\$69,637.00	
CLARK	ELEANOR	O-BS-02	BA+45	14	\$98,696.00	Tier 3
CLARKE	SHARON	H-MU-0.5	BA	14	\$94,901.00	Tier 3
CONCEPCION	FRANK V.	M-6-8-04	MA	13a	\$87,681.00	Tier 1
CONCEPCION	VIRGINIA A.	M-6-8-05	MA	13a	\$87,681.00	Tier 1
COOPER	CARI	S-K-02	BA+15	13a	\$87,163.00	Tier 2
COSENZA	MARLENE	H-RR-05	MA+30	14	\$100,214.00	Tier 2
COTTER	JAMES	M-RR-03	BA+15	14	\$95,578.00	Tier 2
COUGHLIN	EILEEN	O-5-02	MA+15	14	\$99,855.00	Tier 3
CRUZ	JILL W.	O-PE-02	BA	12	\$65,842.00	
D'AMICO	SANDRA	H-E-01	BA+15	14	\$96,378.00	Tier 3
DANLEY	DAWN	C-LC-01	MA+15	14	\$99,055.00	Tier 2
DAY	LAMONT	K-PE-02	BA	6	\$50,596.00	
DeBERNARDO	STACEY	M-MU-01	BA+45	14	\$98,696.00	Tier 3
DEELEY	JANETTE	S-RR-02	MA+15	14	\$99,855.00	Tier 3
DeI ROSSI	MARC	M-8-02	BA	14	\$94,901.00	Tier 3
DeNINNO	SUSAN	K-1-03	BA	14	\$94,901.00	Tier 3
DIETZMANN	MICHAEL	M-7-07	BA+30	14	\$97,536.00	Tier 3
DOUGAN	JENNIFER	M-N-01	BA+15	8	\$53,633.00	
DUBOWITCH	JACLYN	S-5-03	BA+15	8	\$53,633.00	
ELLIOTT	JULIE	M-RR-	BA	6	\$50,596.00	
FALKOWSKI	PHILIP	M-PE-02	BA+15	14	\$96,378.00	Tier 3
FARRELL	CHRISTINE	O-PE-01	MA	14	\$97,896.00	Tier 2
FARRELL	MICHAEL	K-MU-02	MA+15	14	\$97,255.00	Tier 1
FARRELL	MELISSA	K-SC-01	MA+15	11	\$66,806.00	
FERRELL	ALISON D.	H-4-02	MA	13	\$79,566.00	
FLYNN	RYAN M.	M-RR-05	BA	10	\$58,453.00	
FLYNN-NASON	THERESA	M-6-04	MA+45	14	\$101,373.00	Tier 2
FOLEY	DANIELLE A.	M-RR-06	BA	10	\$58,453.00	
FOY	LAUREN M.	M-RR-09	MA	7	\$55,171.00	
FRANCOLINO	ALISON	S-4-01	BA	11	\$61,852.00	
FRASCA	MARGARET	M-7-08	MA	14	\$98,696.00	Tier 3
GAFF	WENDY	O-RR-02	BA+45	14	\$97,896.00	Tier 2
GALLO	JENNA	S-3-02	BA	6	\$50,596.00	
GANZMAN	ILENE	O-SP-01	MA	14	\$98,696.00	Tier 3
GAVIN	LYNN	O-2-03	BA+15	14	\$96,378.00	Tier 3
GENTY	KAREN	H-K-02	BA	9	\$55,471.00	
GIANGIULIO	CARLA	H-3-01	BA	8	\$52,156.00	
GUERIN	SUSAN C.	O-N-01	BA+15	14	\$93,778.00	Tier 1
HASSALL	TIMOTHY	M-8-04	MA	14	\$96,096.00	Tier 1
HAYDEN	DEBORAH	S-SP-02	MA	14	\$97,896.00	Tier 2
HEISER	CAITLIN	S-5-01	MA	8	\$55,951.00	
HENSEL	RACHAEL	H-3-02	BA	6	\$50,596.00	
HERMAN	ROBIN	K-RR-02	MA+60	14	\$103,332.00	Tier 3
HERTZ	LAURA	S-1-01	BA	13a	\$83,886.00	Tier 1

Tier 1 - \$900.00

Tier 2 - \$2700.00

Tier 3 - \$3500.00

HINCK	ANN	O-1-01	BA+30	14	\$97,536.00	Tier 3
HOLLIDAY	MARY E.	S-L-01	BA+45	14	\$97,896.00	Tier 2
ILLIANO	MELISSA	M-6-12	BA	7	\$51,376.00	
JACOBS	KAREN	M-RR-07	MA+30	14	\$100,214.00	Tier 2
JACOBUS	LAUREN	S-SC-02	BA	8	\$52,156.00	
JENNINGS	ALLISON	M-SC-03	MA	8	\$55,951.00	
JOHNSON	TARA	M-6-06	MA	11	\$65,646.00	
KEITH	MARILYN	O-RS-01	MA+30	14	\$101,014.00	Tier 3
KELLY	COLLEEN M.	S-5-04	BA+15	7	\$52,853.00	
KERNS	LAUREN	K-3-01	MA	14	\$96,096.00	Tier 1
KLOCK	ANTHONY	K-E-01	MA	14	\$98,696.00	Tier 3
KOENIG	WENDY	S-RR-04	MA	14	\$95,196.00	
KOSYLA	STEVEN J.	M-8-06	BA+15	12	\$67,318.00	
KRISTMAN	BARBARA	O-2-04	BA	11	\$61,852.00	
KYRTATAS	FRANCES	H-K-0.5	BA	7	\$51,376.00	
LANZILOTTA	JEFFREY P.	M-7-09	MA	13a	\$87,681.00	Tier 1
LATYN	MARY	H-4-03	BA	13	\$75,771.00	
LAURELLA-SMITH	JOYCE M.	M-8-07	MA+15	12	\$70,795.00	
LEAF	LISA S.	M-8-08	BA	14	\$92,301.00	Tier 1
LENTHE	JULI	O-SC-01	BA	13a	\$82,986.00	
LEVIN	STEFANIE B.	M-RR-08	MA	14	\$96,096.00	Tier 1
LEVINE	CLIFF J.	M-BS-04	MA+15	14	\$97,255.00	Tier 1
LEWIS	DENISE	H-A-01	BA	14	\$92,301.00	Tier 1
LOEB	DAVON	M-8-09	MA	6	\$54,391.00	
LONG	JENNIFER	O-1-05	BA	9	\$55,471.00	
LONG	PAULA J.	S-G-01	MA	14	\$98,696.00	Tier 3
LOUTZENHISER	MAUREEN	O-4-04	MA	14	\$96,096.00	Tier 1
LOVE	CRYSTAL	M-8-03	MA	8	\$55,951.00	
MACPHEE	DONNA	M-BS-05	MA+15	14	\$96,355.00	
MAGILL	MELISSA	M-A-01	BA	6	\$50,596.00	
MAGPIONG	DAVID	M-6-07	BA	13	\$76,671.00	Tier 1
MAKAR	MARIAM	H-3-05	MA	9	\$59,266.00	
MANASHIL	DIANE A.	M-7-10	BA+15	14	\$92,878.00	
MARINO	LOUISE	M-6-8-07	MA	14	\$98,696.00	Tier 3
MAY	LINDSAY	S-3-05	MA	10	\$62,248.00	
MAYLIE	LORI L.	O-1-02	BA+15	14	\$96,378.00	Tier 3
McCANN	ALEXANDRA	H-2-02	MA	7	\$55,171.00	
McLAUGHLIN	THOMAS	O-A-01	BA+45	14	\$98,696.00	Tier 3
MEDOLLA	NATALIE	O-4-03	BA+30	12	\$68,477.00	
MEYER	SUSAN	K-RR-04	MA	14	\$98,696.00	Tier 3
MIDDLETON	SCOTT	M-8-11	MA	14	\$98,696.00	Tier 3
MILILLO	HELEN A.	M-7-11	MA	12	\$69,637.00	
MITCHELL	CAROL A.	H-4-04	BA	14	\$91,401.00	
MONTGOMERY	KARYN	K-2-01	MA+30	14	\$98,414.00	Tier 1
MORALES	ALEX A.	M-PE-03	MA	11	\$65,646.00	
MORGAN	LISA	K-C-01	MA+15	8	\$57,110.00	

Tier 1 - \$900.00
 Tier 2 - \$2700.00
 Tier 3 - \$3500.00

MUMBOWER	JENINE	H-1-04	BA	13	\$75,771.00	
MYERS	DEREK	H-G-01	MA	14	\$96,096.00	Tier 1
NOLAN	COLEEN	S-2-04	MA	14	\$95,196.00	
OSBORNE	LAWRENCE	M-G-03	MA+30	14	\$101,014.00	Tier 3
PACE	PATRICIA	M-SC-04	BA	5	\$50,151.00	
PALMER	JENNIFER	K-3-02	BA	14	\$94,101.00	Tier 2
PARK	MIN J.	M-7-13	BA	10	\$58,453.00	
PATEL	KELLY	H-1-01	MA+15	6	\$55,550.00	
PELUSZAK	CAITLIN	O-RR-06	MA	11	\$65,646.00	
PENMAN	EILEEN	M-8-12	MA+15	14	\$99,055.00	Tier 2
PETERSEN	DONNA R.	C-PY-01	MA+45	11	\$69,124.00	
PETIT DE MANGE	JOSEPH C.	O-2-05	MA	14	\$96,096.00	Tier 1
PRINCIPE	SHIRLEY	H-PE-0.5	BA+15	14	\$96,378.00	Tier 3
PRYZBYLKOWSKI	JACLYN	M-6-08	BA	9	\$55,471.00	
PUTMAN	ERIN	O-RR-07	MA	13	\$79,566.00	
RATLIFF	TARA	M-RR-11	BA	7	\$51,376.00	
RAUER	BRIELLE	H-1-03	BA+15	6	\$52,072.00	
RECA	DEBORA	O-1-03	MA	14	\$98,696.00	Tier 3
REDFEARN	MICHAEL		MA+30	14	\$120,517.00	12 MO Tier 3
REDFEARN	TRACEY	S-PS-01	MA	14	\$97,896.00	Tier 2
REEVE	STACEY	H-2-05	BA	12	\$65,842.00	
RIGGS	DANIELLE	S-RR-05	MA	14	\$97,896.00	Tier 2
ROBERTSON	SHARON	O-ES-01	MA	12	\$69,637.00	
ROCCO	ALEXANDRA	K-5-02	BA	14	\$94,101.00	Tier 2
ROMANIELLO	DIANE L.	H-SP-01	MA	14	\$96,096.00	Tier 1
RONCZKA-CASMAY	AMY JOYCE	K-5-01	MA+15	14	\$97,255.00	Tier 1
ROSENBERG	CAROLE	H-L-01	MA+45	14	\$102,173.00	Tier 3
ROSETTI	JESSICA	M-7-14	MA	11	\$65,646.00	
ROSICA	HELEN E.	C-LC-03	MA+45	14	\$98,673.00	
ROSSI	TRACEY	K-1-02	MA	14	\$97,896.00	Tier 2
ROSSI	COLLEEN	O-C-01	MA+45	14	\$101,373.00	Tier 2
RUBIN	HELEN	S-C-01	MA+15	14	\$99,055.00	Tier 2
RUPP	MELISSA	S-2-02	MA	8	\$55,951.00	
SANSONE	JENNIFER	O-5-03	BA+45	12	\$69,637.00	
SAPOVITS	JOSEPH	M-6-10	MA+15	14	\$99,055.00	Tier 2
SCHEURENBRAND	SANDRA	M-8-13	BA+30	14	\$96,736.00	Tier 2
SCHMIDT	LORIANN	M-6-11	BA+15	14	\$96,378.00	Tier 3
SCHOLEFIELD	DAWN	H-SC-02	MA+15	14	\$99,855.00	Tier 3
SCOCCA-LUSCOMBE	ANNE	M-RR-12	MA	13	\$80,466.00	Tier 1
SHEA	JOHN	M-8-14	BA	14	\$94,901.00	Tier 3
SILVERMAN	MADLYN	S-PS-02	BA	14	\$92,301.00	Tier 1
SLAWSKI	CINDY	M-8-15	MA	14	\$95,196.00	
SMART	KELLY	K-K-01	BA	6	\$50,596.00	
SMITH	MELISSA	O-3-04	BA+15	11	\$63,329.00	
SNIDER	ALYSON	S-SP-03	MA	13a	\$86,781.00	
STANKOVITCH	CHERISE	S-2-01	MA	7	\$55,171.00	

Tier 1 - \$900.00

Tier 2 - \$2700.00

Tier 3 - \$3500.00

STAROBINETS	MELISSA	O-RR-01	MA	11	\$65,646.00	
STEINBECK	STEPHANIE	M-SC-03	BA	12	\$65,842.00	
STEPHENS	MARGUERITE	C-SW-02	MA	14	\$98,696.00	Tier 3
STILLWAGON	LISA PINO	O-SC-03	MA	14	\$96,096.00	Tier 1
STOREY	ANDREA J.	O-RR-03	BA	14	\$92,301.00	Tier 1
STRAIN	LETA E.	O-E-01	MA	14	\$96,096.00	Tier 1
STROUT	TALIA	O-RR-05	BA	10	\$58,453.00	
SWARTZ	JOANNA	M-6-13	BA	7	\$51,376.00	
SYKORA	MARIA	K-5-04	BA	6	\$50,596.00	
THOMPSON	DAVID	M-7-12	MA+15	12	\$70,795.00	
THOMPSON	TAMMY	K-3-04	BA+15	14	\$96,378.00	Tier 3
TOSADORI	STACEY	M-BS-02	MA+30	14	\$98,414.00	Tier 1
TOTORA	MATTHEW C.	H-MU-0.5	BA	11	\$61,852.00	
VERMA	ASHA	K-2-03	BA+15	14	\$95,578.00	Tier 2
VOLPE-HINES	DEBRA	S-MU-01	BA+45	14	\$98,696.00	Tier 3
WALLACE	MARLO	H-1-05	BA+15	14	\$95,578.00	Tier 2
WARO	JENNIFER	D-C-01	MA+15	14	\$99,855.00	Tier 3
WATKIN	ANNA	M-PY-01	MA+45	14	\$101,373.00	Tier 2
WHEELER	BRANDY L.	M-SC-02	BA	12	\$65,842.00	
WHITE	RACHEL	H-PE-01	MA	13a	\$87,681.00	Tier 1
WIGAND	SHERYL	S-K-01	BA+15	14	\$96,378.00	Tier 3
WILHELM	TAMIE	M-8-16	BA	14	\$94,901.00	Tier 3
WORMANN	KELLY	O-MU-03	MA	12	\$69,637.00	
WYNTERS	LYNN	O-3-02	BA	7	\$51,376.00	
YAFFA	EILEEN	M-6-14	BA+30	14	\$96,736.00	Tier 2
YARNAL	BROOKE J.	C-OP-02	DOC	13	\$85,361.00	
ZELENSKI	LEIGH	K-4-03	BA+15	14	\$96,378.00	Tier 3
ZIELINSKI	JULIA	M-6-15	BA+30	11	\$64,488.00	
ZWICKER	GORDON G.	O-SC-02	BA+45	12	\$69,637.00	

Tier 1 - \$900.00
 Tier 2 - \$2700.00
 Tier 3 - \$3500.00

2016 - 2017 CERTIFICATED TENURED PART TIME UNIT AND NON-UNIT TEACHING STAFF MEMBERS

LAST NAME	FIRST NAME	POSITION #1	POSITION	16 GUIDE	16 STEP	SALARY 16	FTE	EMPL STATUS	SERVICE AWARD 16
BERRY	LAWRENCE	C-OP-02	TEACHER	(BA+30)	NS(14)	\$56,422.00	60%	T P	
WALTERS	DENISE	C-OP-03	TEACHER	(BA)	NS(14)	\$54,841.00	60%	T P	

Tier 1 - \$900.00
 Tier 2 - \$2700.00
 Tier 3 - \$3500.00

2016 - 2017 CERTIFICATED TENURED FULL TIME NON-UNIT

LAST NAME	FIRST NAME	POSITION #1	16 GUIDE	16 STEP	SALARY 16	FTE	SERVICE AWARD 16
DONNELLY	SUSAN ANN	A-EL-01	MA+45	13a	\$91,158.00	10 MO.	Tier 1

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

2016 - 2017 CERTIFICATED TENURED FULL TIME UNIT ADMINISTRATORS

LAST NAME	FIRST NAME	POSITION #1	16 GUIDE	16 STEP	SALARY 16	FTE	SERVICE AWARD 16
COSTIGAN	DENISE J.	M-VP-01	AP	11	\$100,719.00	10 MO.	Tier 1
CRANMER	ROBERT A.	O-P-01	EP	10	\$127,774.00		
HILL	ELAINE F.	C-D-01	DIR	L	\$156,662.00		
MATTIE	DANIEL	D-D-02	DIR	L	\$157,162.00		Tier 3
MORRIS	STACEY L.	K-P-01	EP	5	\$111,674.00		Tier 1
MOSKOWITZ	ANDREW H.	H-P-01	EP	5	\$110,774.00		
ROSSI	ROBERT	M-P-01	AP	5	\$86,319.00	10 MO.	Tier 1
STALLINGS	SHARON	S-P-01	EP	12	\$137,474.00		Tier 2
TAYLOR	BRUCE	D-D-03	DIR	L	\$157,162.00		Tier 3

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

**Personnel Ratiications
2015-16 School Year**

Costs: hourly rate/hours per week/number of weeks or rate/total hours

<u>Student ID</u>	<u>Student</u>	<u>Service/Personnel/Costs/Duration</u>	<u>Costs</u>
15MS		Training on Medical condition Sheila Burns \$28/2hrs	\$56
15TR		Adult support for Running Club Diane Wooden \$28/5hrs	\$140

Please ratify the services of Denise Walters for 2 hrs at her per diem rate for occupational therapy and consultation to staff.

**Harassment, Intimidation and Bullying Report to the Board of Education
February 24, 2016**

School	Incident Number	Investigation Results:		For Student Who Committed Act of HIB		Remedial Measures (Intervention, Counseling or other Services) for Target of HIB	Other Action Taken or Recommended by the Superintendent	Training Required
		HIB	Not HIB	Code of Conduct Consequences	Remedial Measures (Intervention, Counseling or other Services)			
VMS	6		X	Met with Assistant Principal and Guidance Counselor/Parent conference via phone	Lunch tables moved away from target/counseling	Accused students moved away from target at lunch	None	
Signal Hill	2		X	None	None	None	None	
Signal Hill	3		X	None	None	None	None	

VOORHEES TOWNSHIP BOARD OF EDUCATION
MARCH 16, 2016
BOARD MEETING

PROFESSIONAL DAYS - APPROVALS

DATE	LAST	FIRST	SCHOOL	TITLE	INSERVICE	LOCATION	COST
5/11-13/2016	Brosel	Raymond	Admin	Superintendent	NJASA Spring Confernece	Atlantic City, NJ	\$625.00

PROFESSIONAL DAYS - RATIFICATIONS

DATE	LAST	FIRST	SCHOOL	TITLE	INSERVICE	LOCATION	COST
3/14-16/2016	Mathes	Clark	Admin	Dir-Buildings & Grounds	20th Annual Buildings and Grounds Expo	Atlantic City, NJ	\$125.00
3/14-16/2016	Mignone	Mark	Admin	Maintenance	20th Annual Buildings and Grounds Expo	Atlantic City, NJ	\$125.00



Raymond J. Brosel, Jr.
Superintendent of Schools

Frank T. DeBerardinis, Ed.D.
*Assistant Superintendent
For Business/Board Secretary*

329 Route 73
Voorhees, NJ 08043
(856) 751-8446 Ext. 6114

E.T. Hamilton School
Kresson School
Osage School
Signal Hill School
Voorhees Middle School

VOORHEES TOWNSHIP BOARD OF EDUCATION

A RESOLUTION OF THE VOORHEES TOWNSHIP BOARD OF
EDUCATION STATING THAT PRIVATE SCHOOLS FOR STUDENTS WITH
DISABILITIES ARE NOT REQUIRED TO CHARGE STUDENTS FOR
REDUCED AND/OR PAID MEALS.

BE IT RESOLVED that the Voorhees Township Board of Education does
not require Private Schools for Students with Disabilities to charge students for
reduced and/or paid meals for the 2016-2017 school year provided as part of their
educational program in compliance with the New Jersey Departments of
Agriculture's Child Nutrition Program regulations.

BY: *Frank T. DeBerardinis*
Frank T. DeBerardinis, Ed.D., Assistant Superintendent for Business/Board Secretary

WITNESS: *Lisa M. Sollenberger*
Lisa M. Sollenberger

DATE: March 16, 2016

AYES: 8

NAYS: 0

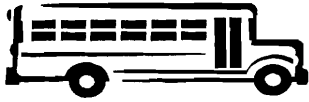
ABSTAIN: 0

Motion by Mr. Karpf, seconded by Mrs. Dunleavy:
Mrs. Dunleavy, AYE; Mr. Horner, AYE; Mr. Karpf, AYE; Mrs. Kirkland,
ABSENT; Dr. Levy, AYE; Mrs. Lynch, AYE; Mr. Nelson, AYE; Mr. Schmus,
AYE; Mr. Wojdon, AYE.

New Business Ratifications
Out of District and Contracted Services 2015-2016

Please approve the following services for classified students:

16OH	Commission for the Blind 2201 Route 38 East Cherry Hill, NJ 08002 Education Level 1 Services Services to begin February 8, 2016	\$900
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2016-2017

Voorhees CER Kindergarten (K-CER)

K-CER is a program designed to provide developmentally appropriate activities in a safe, secure environment within your child's elementary school. Each day K-CER staff will reinforce and enrich the Voorhees Township kindergarten curriculum to facilitate the development of your child's academic, physical and social skills. K-CER staff will collaborate with your child's kindergarten teacher to cooperatively provide the best education and care for your child. For your convenience K-CER will be located at all 4 elementary schools.

AM Session is from 9:00am to 12:50pm

PM Session is from 11:35am to 3:25pm

AM and PM will be together for lunch and recess 11:50-12:50

Cost: \$420.00/month + (non-refundable) \$100.00 registration fee.

Full-Time Students will get priority.

Register before May 1st and receive 50% off the registration fee.

Early registration is recommended.

Before and After Care 7:00 am - 9:00 am and 3:30 pm to 6:00 pm will be available at a discounted rate of \$2.25.

Separate registration form required for Before and After School Care.

Please return the attached form with registration fee to reserve your spot. Additional information will be mailed home.

Parent's Name _____

Child's Name: _____

Address: _____

City: _____ State: _____

Phone: _____ Emergency Phone: _____

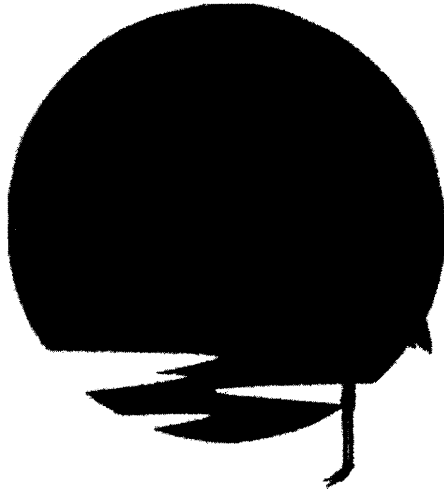
E-mail address: _____

School: _____

Return to: Voorhees CER 1000 Holly Oak Drive Voorhees, NJ 08043

Questions: Please call (856) 795-5566 Ext. 5232/5231

Voorhees CER 2016 Summer Programs



Deadline for registrations Wednesday June 15th
\$25.00 late fee for registrations after June 15th
All camps are closed Monday July 4

- Please note ALL 2016 SAC accounts must be "current" before your registration will be accepted for any summer program.
- You will only be contacted in the event your program is canceled due to low enrollment
- Before and After Camp Care (7-9am and 12-6pm) is available at \$4.00 hr. Registration/Medical form attached and may also be found at www.voorheescer.com
- FUNSHINE available August 1st to August 12th \$4.00 hr. 7:00am - 6:00pm Registration/Medical form may be found at www.voorheescer.com forms will also be available at each camp location.
- *Due to staffing concerns refunds will not be provided for missed days (Vacations, etc).*

Fun! CER Summer Day Camp 2016 Fun!

The 2016 Voorhees Summer Day Camp (Ages 4yrs -8th grade) will run from Monday, June 27th to Friday, July 29th. This program is filled with 5 action packed weeks of fun and excitement from 9:00 am - noon. Theme days like Sundae Monday, Wet and Wild, and Winter in July. Your child will participate in a variety of fun filled activities such as arts and crafts, athletic competition, magic show and (2) off site trips! Price includes all 5 weeks of activities and (2) off site trips.

Code:SDC

Summer Day Camp will be held at two locations (Kresson and ET Hamilton).

(All 5 weeks and includes 2 trips)

First child \$325.00

Each additional child \$300.00

\$100.00/week

No daily rate

Sorry due to staffing concerns refunds will not be provided for missed days (Vacations, etc).

Summer Day Camp Plus

A spin-off of our popular Summer Day Camp Program, Summer Day Camp Plus is designed for students in grades 5-8 (as of September 2016). SDCP will allow participants to enjoy more age appropriate activities and more off-site trips. Students will participate in a minimum of 2-3 trips per week (weather permitting) to local attractions such as bowling, roller skating, indoor water-park, golf, movie theater, Aquarium, Battleship NJ, Eastern State Penitentiary, Stadium Tours. Students will also be able to participate in some of the popular Summer Day Camp events and be exposed to some lifetime activities such as chess, dance, martial arts, and technology (Most trips days will have extended hours and a calendar will be provided on first day). Price includes all trips. **DUE TO TRIP SCHEDULING FULL TIME STUDENTS ONLY.**

Dates: June 27th to July 29th M-F **Location:** Kresson School **Time:** 9:00-12:00 **Cost:** \$600.00 **Code:** SDCP

Science Camp

Bored with sitting home in the summer? Come out and meet new people and try new activities! Summer Science Camp is for people who want to try new things and do cool projects! Learn to Geocach, tour Pennsylvania Hospital, learn about possible careers, conduct experiments, dissect, and have fun while doing all kinds of cool activities. Every day will host hands on activities, demos, guest speakers, and/or field trips - no reading, writing, or homework like the regular school year. Available for students from 5th grade to 8th (as of Sept. 2016) Lunch must be packed every day!

You can find additional information on the following web site: Voorhees.k12.nj.us/middle/bell

<u>Session 1:</u> July 5th to July 14th (Tue-Fri Week 1)	Code: 1001	Mon. thru Thurs.	Time: 9:00-3:00
<u>Session 2:</u> July 18th to July 28th	Code: 1002	Mon. thru Thurs.	Time: 9:00-3:00
Instructor: Ms. Bell VTSD	Location: VMS	Fee: \$400.00	

Basketball League (5 Weeks)

Players will meet two evenings a week to develop skills and play games. Level of ability is not important as this clinic is geared towards developing skills and interests while providing an evening of fun and excitement.

Director: Coach White

Ages: 10-16 **Dates:** July 5th-Aug 2 (No class on Tues. July 12) **Evenings:** Tues and Thurs **Time:** 6:30-8:00 **Location:** VMS **Fee:** \$99.00 **Code:** 1003

FIELD HOCKEY

Calling all beginner and intermediate field hockey players! Throughout this camp you will learn the rules of the game, stick handling, dribbling, passing, and receiving the ball. We will then move on to learning offensive and defensive strategies to make you a well rounded player. Please bring your own stick, mouth guard, shin guards, and water bottle. Grades 3-6

Code: 1061	Time: 6:30 - 8:00	Dates: July 18-21 Mon-Thur
Fee: \$75.00	Instructor: Ms. Jenna Gallo VTSD	Location: Kresson School

All Sports Camp

Dates: June 27th–July 28th Half day and/or full day available. 9:00 a.m. –noon and 12:30 p.m. to 3:30 p.m.

Grades 4 thru 9 (As of Sept. 2016) DUE TO TRIP COSTS PM SESSION MUST BE MONDAY-THURSDAY

Location: Voorhees Middle School

Director: Steve Kosyla

a.m. session -Soccer, dodgeball, baseball, basketball, tennis, floor hockey, Pickleball, ping pong, football, lacrosse (VMS).

p.m. session - Roller skating, swimming, golf, fishing, Funplex, Phillies Game, Riversharks Game, Movies, Sarah Sam's Waterpark.

Cost: a.m. \$125.00 per week.

p.m. \$175.00 per week (Includes all trip, transportation and lunch)

Full day:\$280.00 per week (Week) Full Day stay for lunch 12:00-12:30 Lunch included with

Codes:		<u>AM</u>	<u>PM</u>	<u>Full Day</u>
Week #1	6/27-6/30	1016 AM	1016 PM	1016 FD
Week#2	7/5-7/8 Tue-Fri	1017 AM	1017 PM	1017 FD
Week#3	7/11-7/14	1018 AM	1018 PM	1018 FD
Week#4	7/18-7/21	1019 AM	1019 PM	1017 FD
Week#5	7/25-7/28	1020 AM	10120 PM	1020 FD

Mastering 6th Grade

Students can have a positive transition to middle school as they cover such topics as: **achieving success in school using active learning strategies**, building their confidence, finding their way around VMS, opening lockers, managing their study time, learning test-taking skills, meeting new students, and more. (Mon. -Thurs.) ***** Maximum 25 students per sessions, sessions fill quickly do not hesitate. *****

Two different sessions each week. Please designate week and time using appropriate course code number.

AM 10:00-12:00 or PM 1:00-3:00

Session I	July 5th - 8 th (Tue-Fri)	1004	1008
Session II	July 11th -14 th	1005	1009
Session III	July 18 th -21 st	1006	1010
Session IV	July 25 th - July 28 th	1007	1011
Director:	Pam Austin VTSD Staff	Location: VMS	Fee: \$85.00

Mastering Sixth Grade iPad

Have fun with iPads while learning about their use in the middle school. Students leaving fifth grade should take this course **individually** or as part of the **Mastering Sixth Grade** course. During the session, students will become acquainted with the *one to one* iPad environment of the middle school. Screen tasks, screen organization, maintenance and protecting the iPad will be discussed. The course will also cover middle school expectations, class and work organization, and useful apps for middle school coursework. (Mon.-Thurs.)

Session I	July 11 th -14 th	1012
Session II	July 18 th -July 21 st	1013

Director: Mike Canale VTSD Staff Location: VMS Tim: 1:00pm-3:00pm Fee: \$85.00

Cheerleading

Introduce your child to the world of cheerleading. This program will expose students to the fun and excitement of cheerleading.

Great Fun! Great exercise! Grades: K-8th. Code: 1021 Location: Kresson Dates: July 11, 12, 13 Time: 1:00 -3:00 pm
 Fee: \$50.00 Days: M,T,W Inst: Magic Cheerleading

MOVIN UP!

MOVIN UP! is a transitional program for IEP, 504 students going from 5th Grade and entering 6th Grade at VMS. We address all the basics the student will require to make their transition a smooth, positive and confident experience. We present this information through creative and interactive activities that will prove comfortable and enjoyable. The topics listed provide you with the information we will cover in MOVIN UP! This program will be one week for three hours each day. Please refer to the CER schedule for class offerings. **Topics Covered: Attitudes, Flexibility and Communication, Knowing Your Way Around/Treasure Hunt, People to Know/Who's Who? Managing Your Time, Understanding Your Schedule, Your Responsibilities/Setting Goals, Social Interactions, Getting Involved/Activities, Getting Organized/Supplies, Study Skills/Homework, Oh Yes! Lockers!, Managing Stress Peer Pressure, Making Good Decisions for You! **Mon-Thurs Maximum 15 students****

AM 10:00-1:00

Session I June 27th- 30th

Code:1022

Director: Samantha Super VTSD Staff

Location: VMS

Fee: \$95.00

Beginner Guitar Lessons

Take the first steps to becoming a Real Guitar Hero. Learn the basics and more. This class is designed for the absolute beginner and is limited to student going into the 3rd, 4th or 5th grades. You must provide your own acoustic or electric guitar and bring your own practice amp. **Day/Time: Wednesday 12:45-1:30** (an additional class may be added depending on enrollment.)

Dates: June 29th-July 27th

Location: Kresson School

Director: Matt Titora VTSD Staff

Days: Wednesday

Code: 1023

Cost: \$130.00

String Lessons

CER is offering summer lessons on string instruments. Lessons are once a week for 45 minutes. Beginning students should be entering 4th grade in Sept 2016 and will need to purchase or rent an instrument prior to the start of the lessons. Advanced students can be entering 5th or 6th grade. Contact City Music Center for rental information at 609.239.4494. Students can choose one of the following instruments to play: Violin, Viola or Cello. Please specify which instrument when you register. Times are as follows: Dates: June 27th-Aug 1st (No Classes on 7/4)

Monday

1:30-Beginner String

Code: 1024

2:15-Advanced String

Code: 1025

3:00-Beginner String

Code: 1026

3:45-Advanced String

Code: 1027

4:30-Beginner String

Code: 1028

Location: Kresson School

Director: Matt Titora VTSD Staff

Days: Monday

Fee: \$130.00

Instrumental Music Lessons

CER is offering summer instrumental music lessons for all band instruments. Lessons are once a week for 45 minutes. Beginning students should be entering 4th grade in Sept 2016 and will need to purchase or rent an instrument prior to the start of the lessons. Advanced students can be entering 5th or 6th grade. Contact City Music Center for rental information at 609.239.4494. Students can choose one of the following instruments to play: Flute, Clarinet, Alto Sax, Trumpet, Trombone/Baritone or Drums. Dates: June 28th-July 27th

Times are as follows:

Tuesday

1:30-Beginning Flute

Code:1031

2:15-Beginning Clarinet

Code:1032

3:00-Beginning Sax

Code:1033

3:45-Beginning Drums

Code:1034

4:30-Beginning Trumpet/Trombone

Code:1035

Location: Kresson School

Days: Tuesdays and Wednesdays

Fee: \$130.00

Wednesdays

1:30-Advanced Flute

Code:1036

2:15-Advanced Clarinet

Code:1037

3:00-Advanced Sax

Code 1038

3:45-Advanced Drums

Code:1039

4:30-Advanced Trumpet/Trombone

Code:1040

Inst. Mr. Matt Titora VTSD

Computers

Students will have fun web designing, image composing, desktop publishing and word processing while learning to use digital cameras, scanners creative printing and basics of coding. For our "techies" we will also learn basic troubleshooting techniques. Monday-Thursdays, Grades K-6th.

Director: Andrea Caroll VTSD Staff Time: 12:30-2:00 Days: Mon-Thurs Fee: \$75.00

Session: I Kresson Code:1029
 July 5th- July 14th Week 1 is (Tues-Fri)

Session: II ET Hamilton Code:1030
 July 18th -July 28th

KidzArt Summer Art Camp

KidzArt Camp (ages 5-13) Discover the artist in *you* this summer. With KidzArt, you will produce amazing drawings and work on exciting art projects using charcoal, chalk pastels, oil pastels, markers and clay. Only the best artist quality materials will be used which are included in the fee. Each session has unique projects so why not attend them all!

All camp weeks are unique, so why not sign up for multiple weeks? Please specify location on registration form.

<u>Kresson School</u>	<u>Code</u>	<u>ET Hamilton School</u>	<u>Code</u>
Session 1 Jun 27, 28, 29, 30	1041-K	Session 2 July 5, 6, 7, 8 Tue-Fri	1046-ETH
Session 2 July 5, 6, 7, 8 Tues-Fri	1042-K	Session 4 July 18, 19, 20, 21	1047-ETH
Session 3 July 11, 12, 13, 14	1043-K	Session 5 July 25, 26, 27, 28	1048-ETH
Session 4 July 18, 19, 20, 21	1044-K		
Session 5 July 25, 26, 27, 28	1045-K		

Locations: Kresson and ET Hamilton Time: 12:30-2:30 Cost: \$95.00 first Session \$85.00 each additional session

Take A Dive (SCIENCE)

Dive into the world of marine biology and oceanography! In our half day camp you'll dissect a real shark, participate in a fisherman's challenge, examine the anatomy of a fish and learn the ancient technique of gyotaku or "fish rubbing", learn to survive at sea with a homemade solar still, create a kelp forest and make your own submarine light Monday - Friday.

Inst: Science Explorers Cost: \$215.00	Ages 7-11		
Session I June 27 th - 1 st	Kresson School	Time: 12:30-3:30	Code:1049
Session II July 18 th - 22 nd	ET Hamilton	Time: 12:30-3:30	Code:1050

Potions, Powders, Polymers(SCIENCE)

Is it science or magic? You'll find out! Create erupting foam monsters, conduct amazing air pressure experiments, dig for hidden treasures, investigate the science of illusions and build spectrosopes to view the spectrum of different types of light Monday - Friday.

Inst: Science Explorers	Cost:\$215.00	Ages 7-11	
Session I July 11 th - 15 th	Kresson School	Time: 12:30-3:30	Code:1051
Session II July 25 th -29 th	ET Hamilton	Time: 12:30-3:30	Code:1052

Bricks 4 Kidz® Summer Theme Camps

Jurassic Brick Land - LEGOs® Ages 5-11

Are you ready for the adventure of a lifetime? Put on your hiking boots and camouflage... you're about to enter Jurassic Brick Land! Campers will build a world that comes to life with gentle Brontosaurus, ferocious Velociraptor, terrifying T. Rex and more. We'll learn about amazing dinosaurs that lived during the Jurassic period, and other extinct prehistoric animals that roamed the earth and swam the seas during that era and millions of years later.. Show us your building skills using our specialized project

kits! Come learn, build, and play at Jurassic Brick Land camp! ****All Campers take home a custom mini-figure**** Instructor:

Bricks4Kidz Staff Monday-Thursday
 Kresson Elementary: June 27th-June 30th 12:30-2:00 PM Cost: \$95 Code:1053

Brick Galaxies Far Away - LEGOs® Ages 5-11

Inspired by NASA and Star Wars™, our "Brick Galaxies Far Away" camp is packed full of Bricks 4 Kidz® models that will make your imagination blast off! Your week will include training in the ways and honor of the Jedi builder, while challenging you with missions. Each day Bricks 4 Kidz® provides the spark for imagination and creativity to take off on an adventure that's out of this world! Gather your courage and prepare to become one with the Force! ****All Campers take home a custom mini-figure****

Instructor: Bricks4Kidz Staff Monday-Thursday

ET Hamilton School:	July 5 - July 8	12:30-2PM	Cost: \$95 (Tues-Fri)	Code:1054
Kresson Elementary:	July 25 - July 28 th	12:30-2PM	Cost: \$95	Code:1055

Mining and Crafting - LEGOs® Ages 5-11

Minecraft® is a game about placing blocks to build anything you can imagine. At night monsters come out, make sure to build a shelter before that happens. Experience the world of Minecraft with LEGO® bricks in this fun summer camp! Kids will start by crafting their shelters and some of the mobs, critters and tools using LEGO® bricks. Students will face new challenges each day, building models and crafting key elements from the popular Minecraft game. Mojang © 2009-2015. "Minecraft" is a trademark of Mojang which does not sponsor, authorize or endorse these programs. ****All Campers take home a custom mini-figure at the end of the week.**

Instructor: Bricks4Kidz Staff Monday-Thursday

ET Hamilton School:	July 11 - July 14, 2016	12:30-2PM	Cost: \$95	Code:1056
Kresson Elementary:	July 18 - July 21, 2016	12:30-2PM	Cost: \$95	Code:1057

Soccer Clinic

A.M. Session: For beginners and intermediate players. Please bring shin guards, water bottle, flat-soled shoes and outdoor cleats. Players will receive a soccer ball, camp shirt and trophy. If registered for both session participants may stay for lunch from 12:00- 12:30 with staff.

Ages 5-12, August 1st-4th, 9:00 a.m.-noon, Location: VMS Fields Fee: \$99.00, Director: Steve Kosyla. EHS Soccer Coach Program Code: 1058

P.M. Session: For advanced and travel players. Please bring shin guards, water bottle, flat-soled shoes and outdoor cleats. Players will receive a soccer ball, camp shirt and trophy. If registered for both session participants may stay for lunch from 12:00- 12:30 with staff.

Ages: 8-13, August 1st-4th, 12:30 to 3:30 p.m. Location: VMS Fields Fee: \$99.00 Director: Steve Kosyla EHS Soccer Coach Program Code: 1059

Both sessions \$159.00 Code:1060

- Please note ALL 2016 SAC payments must be "current" before your registration will be accepted for any summer program.
- You will only be contacted in the event your program is canceled due to low enrollment.
- Before and After Camp Care (7-9am and 12-6pm) is available at \$4.00 hr. Registration/Medical form attached and may also be found at www.voorheescer.com
- FUNSHINE available August 1st to August 12th \$4.00 hr. 7:00am - 6:00pm Registration/Medical form may be found at www.voorheescer.com

Registration Form

<u>Code</u>	<u>Course Title</u>	<u>First Name</u>	<u>Last Name</u>	<u>Grade Sept. 2016</u>	<u>Fee</u>	<u>Location</u>
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____

Email: _____

Address _____ City _____ State _____ Zip _____

Home Phone _____ Emergency phone _____

Instrument (Strings) _____

Parent Signature _____

Do you have Health Insurance? _____ yes _____ no

Does your child have any medical conditions?

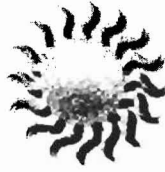
I _____ give my child permission to attend all off-site field trips associated with their (Parent/Guardian please print) specific Summer Camp Program. I understand that the cancellation of trips and/or rescheduling may occur due to inclement weather conditions.

Parent Signature: _____

**Voorhees CER
C/O Voorhees Middle School
1000 Holly Oak Dr. Voorhees, NJ 08043
(856) 795-5566 (ext. 5231 Or 5232)
DEADLINE TO REGISTER JUNE 15th
\$25.00 LATE FEE AFTER JUNE 15th.**

SUMMER 2016

BEFORE & AFTER Summer Day Camp/Theater Camp/Sports Camp and/or Funshine **JUNE 27th to July 29th**



In order to help meet the needs of working parents, the CER program will once again offer child care during the 5 weeks of Summer Camp. Before and After Camp will mirror your weekly camp schedule. It will be available morning before Summer Day Camp (7:00 am) (**VMS 8:00 am**) and afternoons from the end of SDC 12:00 (noon) until 6:00 pm (VMS 3:00 pm-6:00 pm). Child Care will be held at **Kresson, ET Hamilton and VMS**. Parents must provide lunch if your child is attending after 12:00 noon. Your child **must be registered and paid for Summer Day Camp/Sports Camp/Theater Camp** to participate. .

To staff this program properly, it is necessary for you to provide a schedule (TO THE BEST OF YOUR ABILITY) for each child. **Complete the schedule below.**

PRICE: 4.00 per hour – we do not bill portions of an hour-round to the next full hour,
i.e. 7:00-8:00,8:00-9:00, etc. We will mail the bills to your home weekly, with a tear off to fill out, enclose your check and return to the CER Office.

Registration must be received no later than June 15th, 2016.

1st Child's Name

2nd Child's Name

3rd Child's Name

Home Address: _____ Home Phone: _____

City: _____ Zip: _____

Parent Name

Cell Phone:

SCHOOL ATTENDING CAMP

*******Please complete separate forms if your children will have different schedules**

TENTATIVE SCHEDULE: Before and After Camp

Wk.#1: _____ 6/27-7/1 Days: _____ Hours: _____

Wk.#2: _____ 7/5-7/8 Days: _____ Hours: _____

Wk.#3: _____ 7/11-7/15 Days: _____ Hours: _____

Wk.#4: _____ 7/18-7/22 Days: _____ Hours: _____

Wk.#5: _____ 7/25-7/29 Days: _____ Hours: _____

FUNSHINE PROGRAM

WEEK #1- August 1st - 5th
WEEK #2 - August 8th - 12th

_____ Yes, I plan to utilize the CER Funshine Program August 1st-12th (please provide a tentative schedule below).

_____ No, I only needed Before and After Camp Care during the Month of July.

In order to accommodate working parents in Voorhees, the CER Program will hold an all day, all week program, "FUNSHINE", for the above weeks from 7:00 AM to 6:00 PM. You can enroll for full day or just a couple of hours. We will have snacks; parents **must provide** lunch. **FUNSHINE is for students entering grades K-6th**

To staff this program properly, it is necessary for you to provide a schedule (**TO THE BEST OF YOUR ABILITY**) for each child. **Complete the schedule below and return to CER Office.**

PRICE: \$4.00 per hour – we do not bill portions of an hour-round to the next full hour, i.e. 7:00-8:00, 8:00-9:00, 9:00-10:00, etc. We will mail the bills to your home weekly with a tear off to fill out, enclose your check and return to the CER Office.

FUNSHINE: KRESSON SCHOOL (only)

Theme Days: Minute to Win It, Wild West day, Survivor Day, Water Day, Amazing Race Challenge
Crafts: Candy making, old time photo, edible art,
(A complete calendar will be given to each participant.)

TENTATIVE SCHEDULE: Funshine

Wk.#1: _____ 8/1-8/5 Days: _____ Hours: _____

Wk.#2: _____ 8/8-8/12 Days: _____ Hours: _____

2016-2017
Emergency Information
Before and After Camp/Funshine
 (7:00am-9:00am and 12:00 - 6:00pm)
Please Print Clearly

Student Name

_____ Last _____ First

_____ Last _____ First

Mailing Address: _____ City: _____ State: _____ Zip: _____

*******Please complete separate forms for any medical concerns.**

Mother or Legal Guardian	Father or Legal Guardian
Last Name:	Last Name:
First Name:	First Name:
Cell Phone:	Cell Phone:
Work Phone:	Work Phone:
Email Address:	Email Address:

Has there been a divorce or separation? Yes _____ No _____
 If yes, who has custody? _____
 Is there a restraining order? Yes _____ No _____
 If so, please provide a copy to the school staff.

Your child will only be released to an authorized person listed below.

Name	Phone
1	
2	
3	

Any person(s) not permitted to pick-up my child.

1	2
---	---

Medical Information

Has your child been diagnosed or treated for any of the following:

Asthma _____ Allergies _____ Special Dietary Needs _____
Allergies to Insect Bites _____ Seizures _____ Spectrum Disorder _____
ADD/ADHD _____ Other _____ One on One Aide _____
(During the regular school day)

Please provide any details of the above:

Any additional information that may be useful to us:

Please list any medications, prescribed or over the counter that your child is currently taking:

By initialing below, you are giving permission to the SAC Staff to seek qualified medical attention in the event of an emergency if parent or guardian cannot be contacted.

Initial _____ Date _____

By initialing below, I understand that my child(ren) will not be released to any person not listed on this form. I understand that it is my responsibility to notify each person listed that a picture ID is required to release my children from SAC.

Initial _____ Date _____

By initialing below, I understand that my child must be picked up by 6:00pm. If not, I will be charged \$20.00 for every 15 minutes the child is left at SAC. I understand that if no contact is made with parent/guardian or emergency contact by 6:45 the authorities will be called.

Initial _____ Date _____

2015-2016 SAC Account MUST be paid in full prior to registering.

**Return to:
VOORHEES CER
Before and After Camp Program
1000 Holly Oak Drive Voorhees, NJ 08043**

SB240
Budget year: 2015-16
Batch number: P 047
Period: February 2016

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BOARD PAYMENT APPROVAL LIST

2/26/2016
Page 1 of 5

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
A & E PRETZELS	69609	COST OF SALES	2369-16	597.00
ACCO BRANDS	69610	GENERAL SUPPLIES	2185-16	454.00
AIELLO'S TRACTOR SERVICE	69611	CUST&BLD SUPPL&PARTS	2373-16	525.00
AIR CONSULTING SERVICES LLC	69612	BUILDING CONTR SERV	2305-16	760.00
AIR CONSULTING SERVICES LLC	69612	BUILDING CONTR SERV	2371-16	930.00
APPLE INC.	69613	IPAD REPAIRS	2213-16	294.00
ARCHBISHOP DAMIANO SCHOOL	69614	TUITION-PRIV-IN NJ	451-16	3,283.68
ATLANTIC CITY ELECTRIC	69615	ELECTRICITY	1-16	52.41
ATLANTIC CITY ELECTRIC	69615	ELECTRICITY	2-16	31,600.74
ATLANTIC CITY ELECTRIC	69615	ELECTRICITY	3-16	18,982.68
BANCROFT AIT	69616	PURCH PROF/EDUC SRV	2283-16	730.25
BANCROFT NEUROHEALTH	69617	PURCH PROF/EDUC SRV	2278-16	1,536.00
BARNES & NOBLE INC.	69618	GENERAL SUPPLIES	2068-16	27.96
BARNES & NOBLE INC.	69618	GENERAL SUPPLIES	2095-16	35.16
BARRY FOOD SALES	69619	COST OF SALES	2244-16	845.00
BARTON SUPPLY INC.	69620	CUST&BLD SUPPL&PARTS	2169-16	623.60
BAYADA HOME HEALTH CARE	69621	PURCH PROF/EDUC SRV	971-16	1,790.00
BLAZER PH.D, BONITA	69622	PURCH PROF/EDUC SRV	1652-16	850.00
BLAZER PH.D, BONITA	69622	PURCH PROF/EDUC SRV	1738-16	850.00
BRAINPOP LLC	69623	BEFORE/AFTER PRGM	1983-16	160.00
BRETT DINOVI & ASSOCIATES LLC	69624	PURCH PROF/EDUC SRV	1300-16	3,516.25
BRETT DINOVI & ASSOCIATES LLC	69624	WRKSHOP REGISTRATION	2039-16	150.00
BROWN, BOB	69625	MISCEL. EXPEND.	2360-16	83.00
BUREAU OF EDUCATION & RESEARCH	69626	WRKSHOP REGISTRATION	1839-16	239.00
BUREAU OF EDUCATION & RESEARCH	69626	WRKSHOP REGISTRATION	2133-16	478.00
BURLINGTON CNTY SPEC SERVICES	69627	PURCH PROF/EDUC SRV	2285-16	780.00
CAMDEN COUNTY ED SERVICES COMM	69628	PURCH PROF/EDUC SRV	1668-16	1,590.00
CAMDEN COUNTY ED SERVICES COMM	69629	PURCH PROF/EDUC SRV	21-16	9,294.94
CANADA DRY	69630	COST OF SALES	2245-16	903.00
CAUDE-LAUFER, NOELLE	69631	PURCH PROF/EDUC SRV	1539-16	750.00
CHASE & ASSOCIATES INC.	69632	BUILDING CONTR SERV	1913-16	670.00
CHESTNUT MARKETING	69633	PRINTING	2242-16	715.00
CORE BTS, INC.	69634	GENERAL SUPPLIES	1987-16	329.81
COUNTY CONSERVATION COMPANY	69635	CUST&BLD SUPPL&PARTS	2054-16	2,431.66
COUNTY CONSERVATION COMPANY	69635	CUST&BLD SUPPL&PARTS	2159-16	1,027.65
D & B PARTS CORPORATION	69636	CUST&BLD SUPPL&PARTS	2059-16	1,537.46
D & B PARTS CORPORATION	69636	CUST&BLD SUPPL&PARTS	2309-16	872.40
DELCREST SIGN CO INC.	69637	EQUIP CONTR SERV	2248-16	175.00
DELL MARKETING L.P.	69638	CUST&BLD SUPPL&PARTS	1746-16	760.50
DELL MARKETING L.P.	69638	BEFORE/AFTER PROGRAM	2008-16	19,773.00
DELTA DENTAL PLAN OF NJ	69639	HEALTH BENEFITS	809-16	37,950.66

SB240

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

2/26/2016

Budget year: 2015-16

BOARD PAYMENT APPROVAL LIST

Page 2 of 5

Batch number: P 047

Period: February 2016

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
DIRECT ENERGY BUSINESS	69640	NATURAL GAS	524-16	1,778.38
DOLAN, ROBIN	69641	PURCH PROF/EDUC SRV	2301-16	1,050.00
EDMENTUM	69642	GENERAL SUPPLIES	1887-16	5,753.92
EDMENTUM	69642	MISCEL. EXPEND.	1990-16	2,100.00
EIRC	69643	WRKSHOP REGISTRATION	861-16	2,699.00
ENERACTIVE SOLUTIONS LLC	69644	OTHER PROF SERVICES	18-16	79.99
ESCHENBACH OPTIK OF AMERICA	69645	GENERAL SUPPLIES	2235-16	133.64
ETCETERA FOOD SALES	69646	COST OF SALES	2370-16	485.75
FELLONO, DENNIS	69647	MISCEL. EXPEND.	2256-16	109.00
FIRST STUDENT	69648	CON TRN SPC VENDORS	1684-16	9,754.52
FOLLETT SCHOOL SOLUTIONS, INC.	69649	GENERAL SUPPLIES	1734-16	2,160.92
GARFIELD PARK ACADEMY	69650	TUITION-PRIV-IN NJ	457-16	4,516.80
GARFIELD PARK ACADEMY	69650	TUITION-PRIV-IN NJ	484-16	4,516.80
GENSERVE INC.	69651	EQUIP CONTR SERV	59-16	1,950.00
GENSERVE INC.	69651	EQUIP CONTR SERV	2336-16	685.00
GLOUCESTER CNTY SPEC SERVICES	69652	PURCH PROF/EDUC SRV	39-16	12,105.00
GRAINGER INC.	69653	CUST&BLD SUPPL&PARTS	2263-16	2,418.18
HAMPTON ACADEMY	69654	TUITION-PRIV-IN NJ	490-16	4,686.84
HEINEMANN INC.	69655	GENERAL SUPPLIES	744-16	643.50
HENRY SCHEIN INC.	69656	GENERAL SUPPLIES	2036-16	281.20
HEWITT PSYCHIATRIC PC	69657	PURCH PROF/EDUC SRV	1959-16	600.00
HILLMAN BUS SERVICE INC.	69658	CON TRN SPC VENDORS	1149-16	238.00
HILLMAN BUS SERVICE INC.	69658	CON TRN OTH VENDORS	2151-16	476.00
HILLMAN BUS SERVICE INC.	69658	CON TRN OTH VENDORS	2152-16	476.00
HILLMAN BUS SERVICE INC.	69658	CON TRN OTH VENDORS	2223-16	255.00
HOLLYDELL INC.	69659	TUITION-PRIV-IN NJ	489-16	6,775.20
HOLLYDELL INC.	69659	TUITION-PRIV-IN NJ	492-16	6,775.20
INTERACTIVE KIDS	69660	CONTR NONPUBLIC SERV	1988-16	375.00
JTM PROVISIONS CO., INC.	69661	COST OF SALES	2366-16	1,574.98
KIDZART	69662	SATURDAY SPECTACULAR	2375-16	780.00
LARC SCHOOL	69663	TUITION-PRIV-IN NJ	494-16	4,456.83
LARC SCHOOL	69663	TUITION-PRIV-IN NJ	496-16	4,456.83
LARC SCHOOL	69663	TUITION-PRIV-IN NJ	552-16	2,375.00
LEARNING A-Z	69664	GENERAL SUPPLIES	2182-16	209.90
LEARNING A-Z	69664	MISCEL. EXPEND.	2191-16	109.95
LEARNING A-Z	69664	GENERAL SUPPLIES	2250-16	109.92
LEGAL ONE NJ	69665	WRKSHOP REGISTRATION	1811-16	525.00
LEGAL ONE NJ	69665	WRKSHOP REGISTRATION	2131-16	75.00
LEGO EDUCATION	69666	MISC PURCHASES	2140-16	406.55
LINDENWOLD PUBLIC SCHOOLS	69667	TUITION-LEA-REGULAR	527-16	1,130.76
LINDENWOLD PUBLIC SCHOOLS	69667	TUITION-LEA-REGULAR	528-16	1,130.76

SB240
Budget year: 2015-16
Batch number: P 047
Period: February 2016

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BOARD PAYMENT APPROVAL LIST

2/26/2016
Page 3 of 5

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
MARLEE CONTRACTORS LLC	69668	COST OF SALES	2243-16	7,449.14
MARLEE CONTRACTORS LLC	69668	COST OF SALES	2261-16	544.20
MARLKRESS AWARDS	69669	PRINTING	1695-16	35.00
MARLOWE, BOB	69670	MISCEL. EXPEND.	2252-16	104.00
MCTEAR, JIM	69671	MISCEL. EXPEND.	2255-16	109.00
MONAHAN PSYD, LAURA WILLIAMS	69672	PURCH PROF/EDUC SRV	1826-16	720.00
NATIONAL BUSINESS FURNITURE	69673	MISCEL. EXPEND.	2160-16	970.50
NATIONAL EDUCATIONAL MUSIC CO	69674	EQUIP CONTR SERV	2259-16	81.94
NATIONAL VISION ADMIN., LLC	69675	HEALTH BENEFITS	810-16	4,404.79
NEWBORN NURSES	69676	PURCH PROF/EDUC SRV	2279-16	1,075.00
NJ AMERICAN WATER CO. INC	69677	WATER & SEWER	7-16	34.00
NOODLE TOOLS. INC.	69678	GENERAL SUPPLIES	2153-16	316.80
NORTHEAST ELECTRICAL SERVICES	69679	EQUIP CONTR SERV	2264-16	1,056.05
NORTHEAST ELECTRICAL SERVICES	69679	EQUIP CONTR SERV	2337-16	1,649.00
O'DONNELL, WALTER	69680	MISCEL. EXPEND.	2251-16	104.00
OBER & SON INC., CHARLES F	69681	CUST&BLD SUPPL&PARTS	2306-16	227.81
PEARL SPEECH ASSOCIATES	69682	CONTR NONPUBLIC SERV	1421-16	360.00
PEARSON EDUCATION INC	69683	GENERAL SUPPLIES	2096-16	35.38
PEARSON EDUCATION INC	69683	GENERAL SUPPLIES	2231-16	434.07
PRICE, JAQUELYN	69684	PURCH PROF/EDUC SRV	2293-16	300.00
PSE & G CO., INC	69685	ELECTRICITY	8-16	2,130.29
PSE & G CO., INC	69685	ELECTRICITY	9-16	79,417.76
PYRAMID EDUCATIONAL CONSULTANT	69686	PURCH PROF/EDUC SRV	980-16	3,656.25
RAY ANGELINI, INC.	69687	EQUIP CONTR SERV	1622-16	2,750.00
REHAB CONNECTION INC.	69688	PURCH PROF/EDUC SRV	2280-16	720.00
RFP SOLUTIONS INC.	69689	EQUIP CONTR SERV	1182-16	13,285.00
RFP SOLUTIONS INC.	69689	EQUIP CONTR SERV	2209-16	697.50
RICH CHICKS LLC	69690	COST OF SALES	2333-16	779.20
RICH PRODUCTS CORP.	69691	COST OF SALES	2367-16	1,325.04
ROSICA, HELEN	69692	MISCEL. PURCHS SERV.	2281-16	38.06
SABBIT, MR. & MRS.	69693	SATURDAY SPECTACULAR	2254-16	80.00
SCANTRON	69694	GENERAL SUPPLIES	2149-16	247.50
SCHOOL HEALTH INC.	69695	GENERAL SUPPLIES	2240-16	41.54
SCHOOL NUTRITION ASSOCIATION	69696	MISCEL. EXPEND.	2299-16	30.00
SCHOOLDUDE.COM INC.	69697	CUST&BLD SUPPL&PARTS	2357-16	3,415.00
SDE	69698	WRKSHOP REGISTRATION	2101-16	242.00
SEASHORE FRUITS	69699	COST OF SALES	2332-16	1,092.91
SHELL OIL CO.	69700	SCHOOL VEHICLES	15-16	71.25
SHOP RITE INC./CLEMENTON	69701	GENERAL SUPPLIES	2266-16	33.85
SHOP RITE INC./CLEMENTON	69701	GENERAL SUPPLIES	2271-16	180.61
SHOP RITE INC./CLEMENTON	69701	BEFORE/AFTER PROGRAM	2304-16	528.76

SB240

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

2/26/2016

Budget year: 2015-16

BOARD PAYMENT APPROVAL LIST

Page 4 of 5

Batch number: P 047

Period: February 2016

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
SHOP RITE INC./CLEMONTON	69701	GENERAL SUPPLIES	2341-16	69.41
SHOP RITE INC./CLEMONTON	69701	BEFORE/AFTER PROGRAM	2376-16	585.74
SOUTH JERSEY GAS COMPANY	69702	NATURAL GAS	10-16	3,767.09
SPRINT	69703	COMMUNIC./TELEPHONE	14-16	1,892.39
STAFF FOR DEVELOPMENTAL ED INC	69704	WRKSHOP REGISTRATION	2107-16	705.00
STAPLES ADVANTAGE	69705	GENERAL SUPPLIES	2199-16	1,271.40
STEPHENS, MARGUERITE	69706	MISCEL. PURCHS SERV.	2353-16	36.35
STERICYCLE INC	69707	EQUIP CONTR SERV	2372-16	65.90
STRAIN, LETA	69708	GENR'L SUPPLY	2343-16	22.91
TASTY BRANDS, LLC	69709	COST OF SALES	2334-16	1,414.55
TATEM BROWN FAMILY PRACTICE	69710	OTHER PROF SERVICES	698-16	57.00
TAYLOR, DEBORAH	69711	PURCH PROF/EDUC SRV	966-16	5,075.00
TECHNOLOGY FOR EDUC. & COMM.	69712	PURCH PROF/EDUC SRV	2282-16	187.50
U.S. FOODSERVICE INC.	69713	COST OF SALES	2260-16	1,425.85
U.S. FOODSERVICE INC.	69713	COST OF SALES	2262-16	1,222.46
U.S. FOODSERVICE INC.	69713	COST OF SALES	2307-16	777.04
U.S. FOODSERVICE INC.	69713	GENERAL SUPPLIES	2330-16	2,903.50
U.S. FOODSERVICE INC.	69713	COST OF SALES	2335-16	1,518.27
U.S. FOODSERVICE INC.	69713	COST OF SALES	2368-16	1,190.51
UNITED REFRIGERATION INC.	69714	CUST&BLD SUPPL&PARTS	2156-16	40.37
UNITED REFRIGERATION INC.	69714	CUST&BLD SUPPL&PARTS	2168-16	229.98
VALERO FLEET SERVICES	69715	SCHOOL VEHICLES	1295-16	1,013.27
VOORHEES BOE/ AGENCY ACCOUNT	None	OTHER RETIREMNT PERS	778-16	597.68
VOORHEES BOE/ AGENCY ACCOUNT	None	SOCIAL SEC CONTRIB	779-16	23,686.17
VOORHEES BOE/ AGENCY ACCOUNT	None		2358-16	77,885.07
VOORHEES HARDWARE INC.	69716	CUST&BLD SUPPL&PARTS	2338-16	62.82
VOORHEES TWP/MUNICIPAL BLDG	69717	WATER & SEWER	704-16	14,560.00
W.B.MASON CO INC.	69718	GENERAL SUPPLIES	2069-16	337.06
W.B.MASON CO INC.	69718	GENERAL SUPPLIES	2092-16	144.32
W.B.MASON CO INC.	69718	GENERAL SUPPLIES	2111-16	144.58
W.B.MASON CO INC.	69718	GENERAL SUPPLIES	2118-16	101.86
W.B.MASON CO INC.	69718	GENERAL SUPPLIES	2192-16	52.00
W.B.MASON CO INC.	69718	GENERAL SUPPLIES	2224-16	94.24
W.B.MASON CO INC.	69718	SUPT OFFICE	2257-16	387.55
W.B.MASON CO INC.	69718	GENERAL SUPPLIES	2265-16	38.85
W.B.MASON CO INC.	69718	GENERAL SUPPLIES	2286-16	57.30
WESTERN PEST SERVICES INC.	69719	CUST&BLD SUPPL&PARTS	1052-16	469.50
WESTERN PEST SERVICES INC.	69719	CUST&BLD SUPPL&PARTS	1800-16	25.00
XEROX CORPORATION	69720	RENTALS	1698-16	169.76
XEROX CORPORATION	69721	GENERAL SUPPLIES	1993-16	306.00
XEROX CORPORATION	69721	GENERAL SUPPLIES	2150-16	612.00

SB240
Budget year: 2015-16
Batch number: P 047
Period: February 2016

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BOARD PAYMENT APPROVAL LIST

2/26/2016
Page 5 of 5

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
Y.A.L.E. SCHOOL ATLANTIC, INC.	69722	TUITION-PRIV-IN NJ	501-16	5,094.00
Y.A.L.E. SCHOOL ATLANTIC, INC.	69722	TUITION-PRIV-IN NJ	502-16	3,342.78
Y.A.L.E. SCHOOL WEST	69723	TUITION-PRIV-IN NJ	456-16	4,315.84
Y.A.L.E. SCHOOL WEST	69723	TUITION-PRIV-IN NJ	485-16	4,315.84
Y.A.L.E. SCHOOL WEST	69723	TUITION-PRIV-IN NJ	499-16	4,315.84
YMCA CAMP OCKANICKON INC.	69724	GENERAL SUPPLIES	2249-16	4,000.00
YOUNG, DIANE	69725	TRAVEL	2276-16	65.72
Total:				541,601.60

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

Cynthia S. McClain

Julie B. Smith

2/26/16

2/26/16

SB240

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

3/7/2016

Budget year: 2015-16

BOARD PAYMENT APPROVAL LIST

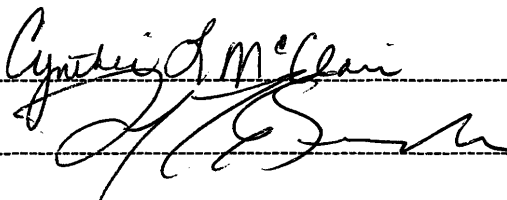
Page 1 of 1

Batch number: P 048

Period: February 2016

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
VOORHEES FIRE DISTRICT	1052	THEATRE	2136-16	126.00
VOORHEES FIRE DISTRICT	1053	THEATRE	2476-16	84.00
Total:				210.00

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.



3/7/16

3/9/16

SB240
Budget year: 2015-16
Batch number: P 049
Period: March 2016

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BOARD PAYMENT APPROVAL LIST

3/10/2016
Page 1 of 5

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
A & E PRETZELS	69728	COST OF SALES	2473-16	673.50
ACADEMY PRESS	69729	GENERAL SUPPLIES	2478-16	1,446.45
ACCREDITED LOCK & DOOR HRDWARE	69730	CUST&BLD SUPPL&PARTS	2329-16	458.25
ADVANCED THERAPY OF AMERICA	69731	PURCH PROF/EDUC SRV	2471-16	542.50
ADVENTURE AQUARIUM LLC	69732	MISCEL. EXPEND.	2385-16	368.00
AMERICAN COMMODITY DISTR ASSOC	69733	COST OF SALES	2474-16	175.00
ARCHWAY PROGRAMS	69734	TUITION - OTHER	438-16	2,800.00
ARCHWAY PROGRAMS	69734	TUITION	487-16	3,973.00
ASIAN FOOD SOLUTIONS INC.	69735	COST OF SALES	2405-16	516.88
ASNA	69736	GENERAL SUPPLIES	2477-16	460.00
ASSOC. FOR MIDDLE LEVEL EDUC.	69737	MISCEL. EXPEND.	2386-16	49.99
ATLANTIC CITY ELECTRIC	69738	ELECTRICITY	4-16	15,532.86
BAKEWISE BRANDS, INC.	69739	COST OF SALES	2404-16	61.20
BANCROFT AIT	69740	PURCH PROF/EDUC SRV	1020-16	107.15
BANCROFT SCHOOLS & COMMUNITIES	69741	TUITION	440-16	5,257.68
BANCROFT SCHOOLS & COMMUNITIES	69741	TUITION	443-16	5,257.68
BANCROFT SCHOOLS & COMMUNITIES	69741	TUITION	453-16	5,867.40
BANCROFT SCHOOLS & COMMUNITIES	69741	TUITION-PRIV-IN NJ	454-16	3,080.00
BANCROFT SCHOOLS & COMMUNITIES	69741	TUITION-PRIV-IN NJ	458-16	3,080.00
BANCROFT SCHOOLS & COMMUNITIES	69741	TUITION-PRIV-IN NJ	459-16	5,867.40
BARTON SUPPLY INC.	69742	CUST&BLD SUPPL&PARTS	2313-16	298.73
BAYADA HOME HEALTH CARE	69743	PURCH PROF/EDUC SRV	971-16	830.00
BENEFIT EXPRESS	69744	GROUP INSURANCE	896-16	79.59
BINKLEY, LEANNE	69745	TRAVEL	2462-16	107.22
BRETT DINOVI & ASSOCIATES LLC	69746	PURCH PROF/EDUC SRV	1300-16	2,814.38
BROADVIEW NETWORKS	69747	COMMUNIC./TELEPHONE	24-16	1,893.53
BROOKFIELD ELEMENTARY	69748	TUITION-PRIV-IN NJ	460-16	71.00
BROOKLYN BATTERY WORKS	69749	SATURDAY SPECTACULAR	2347-16	26.98
BURLINGTON CNTY SPEC SERVICES	69750	PURCH PROF/EDUC SRV	2489-16	210.00
CAMDEN COUNTY ED SERVICES COMM	69751	CON TRN SPC ESC/CTSA	19-16	36,311.81
CAMDEN'S PROMISE CHARTER SCH.	69752	TRANS TO CHARTER SCH	531-16	804.00
CANADA DRY	69753	COST OF SALES	2403-16	674.00
CARROLL, COLLEEN	69754	PURCH PROF/EDUC SRV	2491-16	350.00
CHASE & ASSOCIATES INC.	69755	BUILDING CONTR SERV	2171-16	2,995.00
CLASSROOM PRODUCTS LLC	69756	MISCEL. EXPEND.	2215-16	98.67
COMCAST	69757	BOARD EXPENSES	381-16	4.07
COMCAST	69758	COMMUNIC./TELEPHONE	2025-16	816.76
COMCAST	69759	BOARD EXPENSES	382-16	8.13
COOK, CATHERINE	69760	MISCEL. PURCHS SERV.	2395-16	8.18
COOPER ELECTRIC SUPPLY CO.	69761	CUST&BLD SUPPL&PARTS	2154-16	525.54
COOPER ELECTRIC SUPPLY CO.	69761	CUST&BLD SUPPL&PARTS	2170-16	160.27

SB240

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

3/10/2016

Budget year: 2015-16

BOARD PAYMENT APPROVAL LIST

Page 2 of 5

Batch number: P 049

Period: March 2016

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
COOPER ELECTRIC SUPPLY CO.	69761	CUST&BLD SUPPL&PARTS	2308-16	612.00
COSKEY'S ELECTRONIC INC.	69762	EQUIP CONTR SERV	2407-16	3,960.68
D & B PARTS CORPORATION	69763	CUST&BLD SUPPL&PARTS	2311-16	1,252.40
D & B PARTS CORPORATION	69763	CUST&BLD SUPPL&PARTS	2319-16	228.86
D & B PARTS CORPORATION	69763	CUST&BLD SUPPL&PARTS	2409-16	872.75
DCRP	69764	OTHER RETIREMNT PERS	712-16	418.44
DEBERNARDO, STACEY	69765	TRAVEL	2288-16	70.31
DEBERNARDO, STACEY	69765	TRAVEL	2414-16	282.84
DELL MARKETING L.P.	69766	GENERAL SUPPLIES	2267-16	196.98
DELL MARKETING L.P.	69766	GENERAL SUPPLIES	2272-16	393.96
DIRECT ENERGY BUSINESS	69767	NATURAL GAS	524-16	80.47
DONNELLY, SUSAN	69768	TRAVEL	2417-16	131.12
EBACKPACK, INC.	69769	PURCH PROF/EDUC SRV	2363-16	52.50
EDUCATIONAL DATA SERVICES INC.	69770	OTHER PROF SERVICES	706-16	12,820.00
ELENCO ELECTRONICS	69771	MISC PURCHASES	2141-16	109.95
ENERACTIVE SOLUTIONS LLC	69772	OTHER PROF SERVICES	18-16	79.99
EVESHAM LOCK & SAFE CO., INC.	69773	CUST&BLD SUPPL&PARTS	2458-16	135.00
EVIL MAD SCIENCE LLC	69774	SATURDAY SPECTACULAR	2346-16	54.32
FALK, LINDA	69775	PURCH PROF/EDUC SRV	969-16	3,360.00
FALK, LINDA	69775	CONTR NONPUBLIC SERV	1296-16	1,280.00
FIELD, SUZANNE	69776	PURCH PROF/EDUC SRV	968-16	3,062.50
FIRST STUDENT	69777	CON TRN SPC VENDORS	1246-16	1,742.76
FIRST STUDENT	69777	CON TRN REG VENDORS	1247-16	1,724.94
FIRST STUDENT	69777	CON TRN REG VENDORS	1248-16	106,508.52
FLAGHOUSE	69778	GENERAL SUPPLIES	2094-16	4,552.60
FRANKLIN TRAILERS INC.	69779	CUST&BLD SUPPL&PARTS	2312-16	58.73
GARFIELD PARK ACADEMY	69780	TUITION-PRIV-IN NJ	457-16	5,363.70
GARFIELD PARK ACADEMY	69780	TUITION-PRIV-IN NJ	484-16	5,363.70
GARWOOD JR., NORMAN WILLIAM	69781	GROUND CONTR SERV	2459-16	110.00
GENSERVE INC.	69782	EQUIP CONTR SERV	2408-16	550.00
GIORGIO FOODS, INC.	69783	COST OF SALES	2450-16	714.24
GLOUCESTER CNTY SPEC SERVICES	69784	PURCH PROF/EDUC SRV	40-16	186.00
GLOUCESTER CNTY SPEC SERVICES	69784	PURCH PROF/EDUC SRV	54-16	155.00
GLOUCESTER CNTY SPEC SERVICES	69784	PURCH PROF/EDUC SRV	1284-16	592.00
GLOUCESTER CNTY SPEC SERVICES	69784	PURCH PROF/EDUC SRV	1632-16	124.00
GRAINGER INC.	69785	CUST&BLD SUPPL&PARTS	2350-16	156.77
GUARDIAN GYM EQUIPMENT	69786	EQUIP CONTR SERV	1339-16	2,360.00
HAMPTON ACADEMY	69787	TUITION-PRIV-IN NJ	490-16	5,207.60
HEWITT PSYCHIATRIC PC	69788	PURCH PROF/EDUC SRV	2377-16	950.00
HILLMAN BUS SERVICE INC.	69789	CON TRN REG VENDORS	1243-16	20,751.84
HOLLYDELL INC.	69790	TUITION-PRIV-IN NJ	461-16	140.00

SB240

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

3/10/2016

Budget year: 2015-16

BOARD PAYMENT APPROVAL LIST

Page 3 of 5

Batch number: P 049

Period: March 2016

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
HOLLYDELL INC.	69790	TUITION-PRIV-IN NJ	462-16	1,800.00
HORIZON SOFTWARE INTERNATIONAL	69791	COST OF SALES	2401-16	4,016.00
JOY, PARENTS OF CLEMENTINE	69792	GENERAL SUPPLIES	2451-16	75.75
JUNIOR LIBRARY GUILD	69793	GENERAL SUPPLIES	2354-16	277.75
KLOCK, ANTHONY	69794	GENR'L SUPPLY	2398-16	44.33
KNOWLEDGE A TO Z CHARTER SCH.	69795	TRANS TO CHARTER SCH	530-16	1,762.00
LARC SCHOOL	69796	TUITION-PRIV-IN NJ	494-16	4,222.26
LARC SCHOOL	69796	TUITION-PRIV-IN NJ	496-16	4,222.26
LARC SCHOOL	69796	TUITION-PRIV-IN NJ	552-16	2,250.00
LOWE'S	69797	CUST&BLD SUPPL&PARTS	17-16	694.17
NJ AMERICAN WATER CO. INC	69798	WATER & SEWER	7-16	427.26
NJ ASSOC OF SCH. ADMINISTRATOR	69799	WRKSHOP REGISTRATION	1838-16	420.00
NJ GMIS TEC FOUNDATION	69800	WRKSHOP REGISTRATION	1882-16	35.00
NJASPERD	69801	WRKSHOP REGISTRATION	2100-16	150.00
NJPSA	69802	MISCEL. EXPEND.	1281-16	895.00
NJSBA	69803	WRKSHOP REGISTRATION	2093-16	99.00
NORTHEAST ELECTRICAL SERVICES	69804	EQUIP CONTR SERV	2482-16	4,769.17
NORTHEAST MECHANICAL SERVICES	69805	EQUIP CONTR SERV	2411-16	850.14
NORTHEAST PLUMBING SERVICES	69806	EQUIP CONTR SERV	2447-16	945.00
OBER & SON INC., CHARLES F	69807	CUST&BLD SUPPL&PARTS	2484-16	344.28
PATRIOT ROOFING INC.	69808	BUILDING CONTR SERV	2392-16	2,357.95
PENN JERSEY PAPER CO	69809	GENERAL SUPPLIES	2402-16	1,213.89
PERFECT TOUCH LANDSCAPE INC.	69810	GROUND CONTR SERV	2483-16	1,790.25
PETERSEN, DONNA	69811	MISCEL. PURCHS SERV.	2488-16	82.77
PHOENIX ADVISORS, LLC	69812	LEGAL SERVICES	2545-16	650.00
PRUDENTIAL INSUR CO OF AMERICA	69813	HEALTH BENEFITS	1000-16	36.34
PYRAMID EDUCATIONAL CONSULTANT	69814	GENERAL SUPPLIES	2066-16	494.50
QUALITY AIR SPECIALISTS INC.	69815	EQUIP CONTR SERV	2485-16	1,592.50
RIZZA MIRO & ASSOCIATES LLC	69816	PURCH PROF/EDUC SRV	1631-16	900.00
RIZZA MIRO & ASSOCIATES LLC	69816	PURCH PROF/EDUC SRV	1868-16	2,175.00
RIZZA MIRO & ASSOCIATES LLC	69816	PURCH PROF/EDUC SRV	1997-16	450.00
ROSICA, HELEN	69817	MISCEL. PURCHS SERV.	2490-16	46.87
SCHOLASTIC INC.	69818	GENERAL SUPPLIES	1400-16	10.48
SCHOOL HEALTH INC.	69819	GENERAL SUPPLIES	2268-16	331.85
SCHOOL SPECIALTY INC.	69820	GENERAL SUPPLIES	2148-16	27.00
SCHOOL SPECIALTY INC.	69820	GENERAL SUPPLIES	2295-16	176.00
SCRUB PRO UNIFORMS	69821	MISCEL. EXPEND.	1965-16	995.45
SEASHORE FRUITS	69822	COST OF SALES	2406-16	1,175.30
SENSATIONAL KIDS, LLC	69823	PURCH PROF/EDUC SRV	2487-16	80.00
SERVICE LAMP CORPORATION	69824	CUST&BLD SUPPL&PARTS	2320-16	1,333.60
SHAKESPEARE THEATRE OF NJ	69825	GENR'L SUPPLY	1669-16	1,340.00

SB240
 Budget year: 2015-16
 Batch number: P 049
 Period: March 2016

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BOARD PAYMENT APPROVAL LIST

3/10/2016
 Page 4 of 5

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
SHIFFLER EQUIPMENT SALES INC.	69826	CUST&BLD SUPPL&PARTS	2158-16	852.11
SHIFFLER EQUIPMENT SALES INC.	69826	CUST&BLD SUPPL&PARTS	2314-16	994.94
SHOP RITE INC./CLEMONTON	69827	GENERAL SUPPLIES	2389-16	49.69
SHOP RITE INC./CLEMONTON	69827	GENERAL SUPPLIES	2443-16	68.09
SOUTH JERSEY GAS COMPANY	69828	NATURAL GAS	10-16	775.23
SOUTHERN NJ PERINATAL COOP.	69829	GENERAL SUPPLIES	701-16	6,040.98
SPRINT	69830	COMMUNIC./TELEPHONE	14-16	1,985.44
STATE OF NJ/HEALTH BENEFITS	None	HEALTH BENEFITS	702-16	645,817.55
SYSTEMS DESIGN & ANALYSIS, INC	69726	BUILDING CONTR SERV	2413-16	4,520.00
SYSTEMS SALES	69831	EQUIP CONTR SERV	2315-16	518.00
T & L TRANSPORTATION INC.	69832	CON TRN REG VENDORS	1245-16	25,620.38
T & L TRANSPORTATION INC.	69832	CON TRN OTH VENDORS	2391-16	1,613.28
TATEM BROWN FAMILY PRACTICE	69833	OTHER PROF SERVICES	699-16	1,644.20
TECHNOLOGY FOR EDUC. & COMM.	69834	PURCH PROF/EDUC SRV	2470-16	250.00
THEATREWORKSUSA	69835	CON TRN OTH VENDORS	2204-16	1,091.50
TRISTATE HVAC EQUIPMENT	69836	CUST&BLD SUPPL&PARTS	1916-16	2,970.00
TRISTATE HVAC EQUIPMENT	69836	CUST&BLD SUPPL&PARTS	2446-16	365.00
U.S. FOODSERVICE INC.	69837	COST OF SALES	2400-16	837.55
U.S. FOODSERVICE INC.	69837	GENERAL SUPPLIES	2448-16	2,269.10
U.S. FOODSERVICE INC.	69837	COST OF SALES	2449-16	4,938.56
U.S. FOODSERVICE INC.	69837	COST OF SALES	2452-16	1,250.86
U.S. FOODSERVICE INC.	69837	GENERAL SUPPLIES	2472-16	1,071.01
UNITED REFRIGERATION INC.	69838	CUST&BLD SUPPL&PARTS	2174-16	173.88
UNITED REFRIGERATION INC.	69838	CUST&BLD SUPPL&PARTS	2419-16	277.62
VOORHEES BOE/CAFETERIA ACCOUNT	69839		2415-16	22,079.95
VOORHEES BOE/CAFETERIA ACCOUNT	69839	CUSTODIAL LUNCHES	2416-16	3,059.00
VOORHEES HARDWARE INC.	69840	CUST&BLD SUPPL&PARTS	2173-16	709.51
VOORHEES PEDIATRIC REHAB INC.	69841	PURCH PROF/EDUC SRV	1998-16	1,125.00
VOORHEES POLICE DEPARTMENT	69842	OTHER PROF SERVICES	1656-16	27,000.00
W.B.MASON CO INC.	69843	GENERAL SUPPLIES	2290-16	131.56
W.B.MASON CO INC.	69843	GENERAL SUPPLIES	2356-16	45.07
WESTERN PEST SERVICES INC.	69844	CUST&BLD SUPPL&PARTS	1052-16	469.50
WESTERN PEST SERVICES INC.	69844	CUST&BLD SUPPL&PARTS	1800-16	25.00
WILLIER ELECTRIC MOTOR CO INC	69845	CUST&BLD SUPPL&PARTS	1772-16	285.00
XEROX CORPORATION	69846	RENTALS	1629-16	2,455.01
XEROX CORPORATION	69847	RENTALS	1630-16	1,297.76
XEROX CORPORATION	69848	RENTALS	884-16	221.48
YOUNG, DIANE	69849	TRAVEL	2475-16	58.99

Total:

1,101,947.19

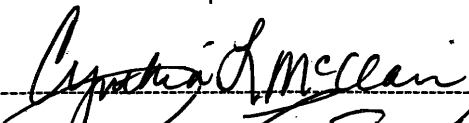
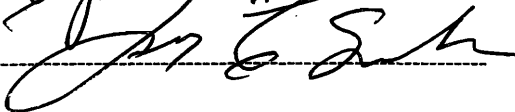
SB240
Budget year: 2015-16
Batch number: P 049
Period: March 2016

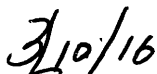
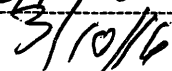
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BOARD PAYMENT APPROVAL LIST

3/10/2016
Page 5 of 5

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
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I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

VOORHEES TWP. BC OF EDUCATION
CASH REPORT

ALL FUNDS

For the Month Ending January 2016

		BEGINNING CASH <u>BALANCE</u>	CASH RECEIPTS THIS <u>MONTH</u>	CASH DISBURSEMENTS THIS <u>MONTH</u>	ENDING CASH <u>BALANCE</u>
GOVERNMENTAL FUNDS					
1	GENERAL FUND	FUND 10 \$20,880,567.91	\$5,196,862.44	\$4,102,866.31	\$21,974,564.04
2	SPECIAL REVENUE FUND	FUND 20 -\$52,906.36	\$131,680.00	\$125,900.91	-\$47,127.27
3	CAPITAL PROJECTS FUND	FUND 30 \$842,876.40	\$0.00	\$0.00	\$842,876.40
4	DEBT SERVICE FUND	FUND 40 \$1,646,478.75	\$138,274.50	\$109,608.00	\$1,675,145.25
TOTAL GOVERNMENTAL FUNDS		<u>\$23,317,016.70</u>	<u>\$5,466,816.94</u>	<u>\$4,338,375.22</u>	<u>\$24,445,458.42</u>
5	ENTERPRISE FUND (CER)	FUND 60 \$2,366,331.86	\$107,752.90	\$82,050.55	\$2,392,034.21
6	FOOD SERVICE FUND	FUND 61 \$527,558.07	\$77,373.03	\$71,752.35	\$533,178.75
7	PAYROLL	\$13,203.49	\$1,458,002.36	\$1,442,698.67	\$28,507.18
8	PAYROLL AGENCY	\$42,661.75	\$1,487,732.40	\$1,470,554.60	\$59,839.55
TOTAL TRUST & AGENCY FUNDS		<u>\$2,949,755.17</u>	<u>\$3,130,860.69</u>	<u>\$3,067,056.17</u>	<u>\$3,013,559.69</u>
TOTAL ALL FUNDS		<u>\$26,266,771.87</u>	<u>\$8,597,677.63</u>	<u>\$7,405,431.39</u>	<u>\$27,459,018.11</u>

BANK RECONCILIATION GENERAL ACCOUNT
 BANK RECONCILIATION PAYROLL ACCOUNT
 BANK RECONCILIATION PAYROLL AGENCY
 BANK RECONCILIATION CER
 BANK RECONCILIATION FOOD SERVICE
 TOTAL BANK RECONCILIATIONS

Cynthia L. McClain

\$24,445,458.42
 \$28,507.18
 \$59,839.55
 \$2,392,034.21
 \$533,178.75
\$27,459,018.11

VOORHEES TOWNSHIP SCHOOL DISTRICT
CASH RECONCILIATION
January 2016

	<u>Balance</u> <u>12/31/15</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Balance</u> <u>01/31/16</u>
Fund 10	\$ 20,880,567.91	\$ 5,196,862.44	\$ 4,102,866.31	\$ 21,974,564.04
Fund 20	(52,906.36)	131,680.00	125,900.91	\$ (47,127.27)
Fund 40	<u>1,646,478.75</u>	<u>138,274.50</u>	<u>109,608.00</u>	\$ 1,675,145.25
Total	<u>\$ 22,474,140.30</u>	<u>\$ 5,466,816.94</u>	<u>\$ 4,338,375.22</u>	23,602,582.02

Adjustments:

Capital Reserve

100.00

(14.35)

Cash Balance (Books)\$ 23,602,667.67

Balance per Bank Statements:

Commerce Checkin	0002372183	\$ 23,617,388.40
Commerce Money I	7866443166	\$ -
Cash Management	171-000047708	<u>104,751.25</u>

Total Balance per Bank Statements

23,722,139.65

Less: Outstanding Checks

273,274.88

\$ 23,448,864.77

Add: Reimbursements Due from:

Food Service Fund	71,752.35
Capital Projects Fund	
CER Program	82,050.55

Total Reimbursements Due to General Fund

153,802.90**Cash Balance (Bank)**\$ 23,602,667.67

VOORHEES TOWNSHIP SCHOOL DISTRICT
OUTSTANDING CHECKLIST VERIFICATION
January 2016

Attachment N
March 16, 2016
Page 3 of 27

629

Outstanding Checklist--Prior Month \$ 117,563.12

Adjusted Payment List--Current Month (All Funds) (Do not include "No Check" disbursements) 4,382,570.12

Potential Disbursements to Clear in Current Month 4,500,133.24

Less: Checks, Withdrawals and Charges from Bank Statements:

Commerce Checkin 0002372183 \$ 4,226,552.74

Cash Management 171-000047708

Total Checks, Withdrawals and Charges from Bank Statements 4,226,552.74

Outstanding Checklist--Current Month \$ 273,580.50

**REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 GENERAL FUND - FUND 10**

DRAFT

**Interim Balance Sheet
 January 2016**

=====
ASSETS AND RESOURCES
 =====

ASSETS:

101	Cash in bank		21,974,564.04
103	Petty cash		<u>4,599.92</u>
116	Investments - Capital reserve account		<u>100.00</u>
121	Tax levy receivable		<u>17,552,150.66</u>
	Accounts receivable:		
132	Interfund	-42,043.11	
141	Intergovernmental - state	<u>2,944,095.75</u>	
143	Intergovernmental - other	<u>24,483.56</u>	
153	Other	<u>--</u>	<u>2,926,536.20</u>

RESOURCES:

301	Estimated revenues		49,450,993.00
302	Less revenues		<u>(49,751,171.80)</u>
	Total assets and resources		<u>42,157,772.02</u>

=====
LIABILITIES AND FUND EQUITY
 =====

LIABILITIES:

	Other current liabilities		-2,806.25
	Total liabilities		<u>-2,806.25</u>

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION
****** VOORHEES TOWNSHIP BOARD OF EDUCATION ******
GENERAL FUND - FUND 10

DRAFT

Interim Balance Sheet
January 2016

FUND BALANCE:

Appropriated:			
753	Reserve for encumbrances - current year	28,982,495.45	
754	Reserve for encumbrances - prior year	--	
	Reserved fund balance:		
761	Capital reserve account	6,206,914.15	
762	Adult education programs	2,832,361.70	
763	Sale/leaseback reserve	464,784.41	
605	Add: Increase in sale/leaseback	--	
308	Less: Budgeted w/D sale/leaseback	--	464,784.41
764	Maintenance reserve	2,866,132.00	
606	Add: Increase in maintenance reserve	2,000.00	
310	Less: Budgeted w/D maintenance res.	(-341,228.00)	2,526,904.00
765	Tuition reserve account	--	
311	Less: Budgeted w/d tuition reserve	--	--
766	Current expense emergency reserve	--	
607	Add: Increase curr. exp. emer. res.	--	
312	Less: w/D from curr. exp. emer.res.	--	--
755	Bus Adv Revenue Reserved for Fuel Cst	--	
610	Add: Increase bus adv reserve	--	
312	Less: w/D from bus adv reserve	--	--
751,752,76x	Other reserves		--
601	Appropriations	51,463,595.00	
602	Less: Expenditures	(20,845,605.22)	
603	Encumbrances	(28,982,495.45)	1,635,494.33
604	Increase in capital reserve		--
	Total appropriated		42,648,954.04
Unappropriated:			
770	Fund balance, July 1, 2015	966,683.23	
771	Designated fund balance	--	
772	ARRA/SEMI for next year	--	
303	Budgeted fund balance	(1,455,059.00)	
307	Budgeted w/d from cap res local	--	

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

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Page 3 of 24

632

DRAFT

Interim Balance Sheet
January 2016

FUND BALANCE (continued):

309	Budgeted w/d from cap reserve-inelig.	--	
317	Budgeted w/d from cap res-to Debt Srvc	--	
	Total fund balance		<u>42,160,578.27</u>
	Total liabilities and fund equity		<u>42,157,772.02</u>

REPORT OF THE CLERK
 TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 GENERAL FUND - FUND 10

DRAFT

Interim Balance Sheet
 January 2016

RECAPITULATION OF FUND BALANCE

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	51,463,595.00	49,828,100.67	1,635,494.33
Revenues	(49,450,993.00)	(49,751,171.80)	(-300,178.80)
Subtotal	2,012,602.00	76,928.87	1,935,673.13
Change in capital reserve:			
Plus: Increase in reserve	.00	.00	--
Less: withdrawal from reserve	(.00)	(.00)	--
Change in sale/leaseback reserve:			
Plus: Increase in reserve	.00	.00	--
Less: withdrawal from reserve	(.00)	(.00)	--
Change in maintenance reserve:			
Plus: Increase in reserve	2,000.00	2,000.00	--
Less: withdrawal from reserve	(341,228.00)	(341,228.00)	--
Change in emergency reserve:			
Plus: Increase in reserve	.00	.00	--
Less: withdrawal from reserve	(.00)	(.00)	--
Change in bus advertising reserve:			
Plus: Increase in reserve	.00	.00	--
Less: withdrawal from reserve	(.00)	(.00)	--
Less: Adjustment for prior year encumbrances	(.00)	(.00)	--
Budgeted Fund Balance	1,673,374.00	-262,299.13)	1,935,673.13

**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10**

DRAFT

**Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 7 month period ending January 31, 2016)**

REVENUES/SOURCES OF FUNDS	<u>Budgeted Estimated</u>	<u>Actual to Date</u>	<u>Note: Over or (Under)</u>	<u>Unrealized Balance</u>
OPERATING BUDGET				
10-12XX From Local Sources	43,894,447.00	44,163,053.25	(OVER)	-268,606.25
10-3XXX From State Sources	5,535,319.00	5,563,534.00	(OVER)	-28,215.00
10-4XXX From Federal Sources	21,227.00	24,584.55	(OVER)	-3,357.55
10-303 Budgeted Fund Balance - Operating Budget	1,455,059.00	.00	(UNDER)	1,455,059.00
10-310 withdrawal from Maintenance Reserve	341,228.00	.00	(UNDER)	341,228.00
GENERAL FUND GRAND TOTAL	51,247,280.00	49,751,171.80	(UNDER)	1,496,108.20

EXPENDITURES	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
OPERATING BUDGET				
GENERAL CURRENT EXPENSE				
11-1XX-100-XXX Regular Programs	15,826,436.00	7,195,312.37	8,485,723.72	145,399.91
11-2XX-100-XXX Special Education	6,701,563.00	2,828,212.97	3,603,610.36	269,739.67
11-230-100-XXX Basic Skills/Remedial	950,452.00	295,023.50	652,954.90	2,473.60
11-240-100-XXX Bilingual Education	153,214.00	104,247.70	46,866.30	2,100.00
11-401-100-XXX School-Sponsored Co/Extra-Curricular Activities	290,687.00	101,406.14	173,428.00	15,852.86
11-800-330-XXX Community Services Programs/Operations	1,000.00	.00	.00	1,000.00
Undistributed Expenditures:				
11-000-100-XXX Tuition	1,476,940.00	620,278.22	776,261.33	80,400.45
11-000-211-XXX Attendance and Social work Services	2,500.00	1,500.00	1,000.00	.00
11-000-213-XXX Health Services	433,541.00	214,788.63	212,288.00	6,464.37
11-000-216-XXX Speech, OT, PT	529,841.00	249,382.80	277,383.09	3,075.11
11-000-218-XXX Guidance	610,688.72	278,191.00	330,624.42	1,873.00
11-000-219-XXX Child Study Teams	1,268,695.00	648,948.04	602,877.58	16,899.38
11-000-221-XXX Improvement of Instructional Services	382,642.00	195,705.43	157,343.25	29,593.32
11-000-222-XXX Educational Media Services - School Library	433,657.00	215,195.83	207,935.14	10,526.03
11-000-223-XXX Instructional Staff Training Services	662,364.00	286,564.84	372,390.91	3,488.25
11-000-230-XXX General Administration	1,186,377.28	411,278.88	619,404.10	155,692.30
11-000-240-XXX School Administration	1,449,104.00	738,767.11	647,914.21	62,422.68
11-000-251-XXX Central Services	630,886.00	347,743.28	254,692.79	28,449.93
11-000-252-XXX Administrative Information Technology	483,477.00	112,961.68	248,842.14	121,673.18

Attachment N
March 16, 2016

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 7 month period ending January 31, 2016)

EXPENDITURES

		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-26X-XXX	Operation and Maintenance of Plant Services	4,653,233.00	1,898,443.06	2,473,870.61	280,919.33
11-000-270-XXX	Student Transportation Services	2,456,472.00	1,112,217.99	1,236,143.76	108,110.25
11-XXX-XXX-2XX	Personal Services - Employee Benefits	10,468,952.00	2,927,435.91	7,274,441.84	267,074.25
	Total Undistributed	27,129,370.00	10,259,402.70	15,693,413.17	1,176,554.13
10-606I	Interest Earned on Maintenance Reserve	2,000.00	.00	.00	2,000.00
	TOTAL GENERAL CURRENT EXPENSE	51,054,722.00	20,783,605.38	28,655,996.45	1,615,120.17
12-XXX-XXX-73X	Equipment	331,750.00	34,744.84	287,060.00	9,945.16
12-000-4XX-XXX	Facilities Acquisition and Construction Services	26,609.00	.00	26,609.00	.00
	TOTAL CAPITAL OUTLAY	358,359.00	34,744.84	313,669.00	9,945.16
10-000-100-56X	Transfer of Funds to Charter Schools	52,514.00	27,255.00	12,830.00	12,429.00
	GENERAL FUND GRAND TOTAL	51,465,595.00	20,845,605.22	28,982,495.45	1,637,494.33

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

DRAFT

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

Schedule of Revenues
Actual Compared with Estimated
(For 7 month period ending January 31, 2016)

	<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
REVENUES FROM LOCAL SOURCES:			
10-1210 Local Tax Levy	43,884,447.00	43,884,447.00	.00
10-1310 Tuition from Individuals	.00	1,325.80	-1,325.80
10-1320 Tuition from Other LEA's within the State	.00	79,731.94	-79,731.94
10-1300 Total Tuition	.00	81,057.74	-81,057.74
10-1XXX Unrestricted Miscellaneous Revenues	10,000.00	197,548.51	-187,548.51
Subtotal - Revenues from Local Sources	43,894,447.00	44,163,053.25	-268,606.25
Revenues from State Sources			
10-3121 Categorical Transportation Aid	525,501.00	525,501.00	.00
REVENUES FROM STATE SOURCES:			
10-3132 Categorical Special Education Aid	1,699,913.00	1,699,913.00	.00
10-3176 Equalization Aid	2,916,383.00	2,916,383.00	.00
10-3177 Categorical Security Aid	236,331.00	236,331.00	.00
10-3178 Adjustment Aid	157,191.00	157,191.00	.00
10-3XXX Other State Aids	.00	28,215.00	-28,215.00
Subtotal - Revenues from State Sources	5,535,319.00	5,563,534.00	-28,215.00
Revenues from Federal Sources			
10-4200 Medicaid Reimbursement	21,227.00	24,584.55	-3,357.55
Subtotal - Revenues from Federal Sources	21,227.00	24,584.55	-3,357.55
10-303 Budgeted Fund Balance - Operating Budget	1,455,059.00	.00	1,455,059.00
10-310 withdrawal from Maintenance Reserve	341,228.00	.00	341,228.00
TOTAL OPERATING BUDGET	51,247,280.00	49,751,171.80	1,496,108.20

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION

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Page 8 of 24

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 7 month period ending January 31, 2016)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>	
GENERAL CURRENT EXPENSE					
Regular Programs - Instruction					
11-105-100-101	Preschool - Salaries of Teachers	184,627.00	41,493.00	143,134.00	.00
11-110-100-101	Kindergarten - Salaries of Teachers	484,616.00	242,533.00	242,083.00	.00
11-120-100-101	Grades 1-5 - Salaries of Teachers	7,858,853.00	3,871,389.84	3,987,463.16	.00
11-130-100-101	Grades 6-8 - Salaries of Teachers	5,911,526.00	2,543,141.86	3,368,384.14	.00
Regular Programs - Home Instruction:					
11-150-100-101	Salaries of Teachers	150,000.00	52,308.50	97,691.50	.00
Regular Programs - Undistributed Instruction					
11-190-100-320	Purchased Professional-Educational Services	2,150.00	542.50	70.00	1,537.50
11-190-100-340	Purchased Technical Services	26,100.00	.00	26,001.00	99.00
11-190-100-500	Other Purchased Services (400-500 series)	174,602.00	50,825.37	111,396.27	12,380.36
11-190-100-610	General Supplies	837,217.00	366,980.37	365,257.65	104,978.98
11-190-100-640	Textbooks	.00	-694.60	.00	694.60
11-190-100-890	Other Objects	196,745.00	26,792.53	144,243.00	25,709.47
TOTAL REGULAR PROGRAMS - INSTRUCTION		15,826,436.00	7,195,312.37	8,485,723.72	145,399.91
SPECIAL EDUCATION - INSTRUCTION					
Learning and/or Language Disabilities:					
11-204-100-101	Salaries of Teachers	320,157.00	159,178.50	160,978.50	.00
11-204-100-106	Other Salaries for Instruction	129,051.00	73,705.06	55,345.94	.00
11-204-100-610	General Supplies	4,400.00	1,760.27	7.19	2,632.54
11-204-100-640	Textbooks	725.00	.00	.00	725.00
Total		454,333.00	234,643.83	216,331.63	3,357.54
Behavioral Disabilities:					
11-209-100-101	Salaries of Teachers	126,667.00	65,195.00	61,472.00	
Total		126,667.00	65,195.00	61,472.00	
Multiple Disabilities:					
11-212-100-101	Salaries of Teachers	424,913.00	354,478.08	70,429.92	
11-212-100-106	Other Salaries for Instruction	639,118.00	261,341.37	377,736.63	
11-212-100-320	Purchased Professional-Educational Services	1,148,245.00	276,958.61	624,188.24	247,098.15
11-212-100-610	General Supplies	1,500.00	.00	150.21	1,349.79

Attachment N
March 16, 2016
Page 11 of 27

**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10**

DRAFT

**Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 7 month period ending January 31, 2016)**

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-212-100-800 Other Objects	5,000.00	409.81	429.50	4,160.69
Total	2,218,776.00	893,187.87	1,072,934.50	252,653.63
Resource Room/Resource Center				
11-213-100-101 Salaries of Teachers	2,771,900.00	1,221,622.34	1,550,268.66	9.00
11-213-100-106 Other Salaries for Instruction	575,996.00	229,650.09	346,345.91	.00
11-213-100-610 General Supplies	12,900.00	4,611.50	38.66	8,249.84
11-213-100-640 Textbooks	2,900.00	.00	.00	2,900.00
Total	3,363,696.00	1,455,883.93	1,896,653.23	11,158.84
Autism:				
11-214-100-101 Salaries of Teachers	117,023.00	58,571.50	58,451.50	.00
11-214-100-106 Other Salaries for Instruction	38,000.00	7,753.50	30,246.50	.00
Total	155,023.00	66,325.00	88,698.00	.00
Preschool Disabilities - Part-Time:				
11-215-100-101 Salaries of Teachers	99,905.00	.00	99,905.00	.00
11-215-100-106 Other Salaries for Instruction	134,339.00	39,520.00	94,819.00	.00
11-215-100-600 General Supplies	3,230.00	660.34	.00	2,569.66
Total	237,474.00	40,180.34	194,724.00	2,569.66
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	145,594.00	72,797.00	72,797.00	.00
Total	145,594.00	72,797.00	72,797.00	.00
TOTAL SPECIAL EDUCATION - INSTRUCTION	6,701,563.00	2,828,212.97	3,603,610.36	269,739.67
Basic Skills/Remedial - Instruction				
11-230-100-101 Salaries of Teachers	946,252.00	293,476.50	652,775.50	
11-230-100-610 General Supplies	2,100.00	1,547.00	179.40	
11-230-100-800 Other objects	2,100.00	.00	.00	2,100.00
Total	950,452.00	295,023.50	652,954.90	2,479.40
Bilingual Education - Instruction				
11-240-100-101 Salaries of Teachers	151,114.00	104,247.70	46,866.30	
11-240-100-610 General Supplies	2,100.00	.00	.00	2,100.00
Total	153,214.00	104,247.70	46,866.30	2,100.00

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 7 month period ending January 31, 2016)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
School-Sponsored Cocurricular Activities-Instruction				
11-401-100-100 Salaries	265,587.00	93,643.00	169,944.00	2,000.00
11-401-100-800 Other Objects	25,100.00	7,763.14	3,484.00	13,852.86
Total	290,687.00	101,406.14	173,428.00	15,852.86
Community Services Programs - Operations				
11-800-330-500 Purchased Services (300-500 series)	1,000.00	.00	.00	1,000.00
Total	1,000.00	.00	.00	1,000.00
UNDISTRIBUTED EXPENDITURES				
Instruction				
11-000-100-561 Tuition - Other LEAs within the State - Regular	48,255.00	8,794.80	39,401.20	59.00
11-000-100-562 Tuition - Other LEAs within the State - Special	33,630.00	.00	.00	33,630.00
11-000-100-565 Tuition - Co. Spec. Services and Regional Day Schls	17,606.00	.00	.00	17,606.00
11-000-100-566 Tuition - Private Schls/Disabled within State	1,377,449.00	611,483.42	736,860.13	29,105.45
Total	1,476,940.00	620,278.22	776,261.33	80,400.45
Attendance and Social Work Services				
11-000-211-100 Salaries	2,500.00	1,500.00	1,000.00	.00
Total	2,500.00	1,500.00	1,000.00	.00
Health Services				
11-000-213-100 Salaries	402,722.00	200,061.00	202,661.00	.00
11-000-213-300 Purchased Professional and Technical Services	20,300.00	8,795.00	9,303.00	2,202.00
11-000-213-600 Supplies and Materials	10,519.00	5,932.63	324.00	4,262.37
Total	433,541.00	214,788.63	212,288.00	6,464.37
Speech, OT, PT and Related services				
11-000-216-100 Salaries	500,641.00	248,557.91	252,083.09	.00
11-000-216-320 Purchased Professional-Educational Services	25,300.00	.00	25,300.00	.00
11-000-216-600 Supplies and Materials	3,900.00	824.89	.00	3,075.11
Total	529,841.00	249,382.80	277,383.09	3,075.11
Guidance				
11-000-218-104 Salaries of Other Professional Staff	550,482.00	244,103.66	306,378.34	.00
11-000-218-105 Salaries of Secretarial and Clerical Assistants	57,295.00	33,422.06	23,872.94	.00

Attachment N
 March 16, 2016
 Page 15 of 27
 639

**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10**

DRAFT

**Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 7 month period ending January 31, 2016)**

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-218-600 Supplies and Materials	2,900.00	653.56	373.14	1,873.30
11-000-218-800 Other Objects	11.72	11.72	.00	.00
Total	610,688.72	278,191.00	330,624.42	1,873.30
Child Study Teams				
11-000-219-104 Salaries of Other Professional Staff	1,083,885.00	546,837.38	537,047.62	.00
11-000-219-105 Salaries of Secretarial and Clerical Assistants	97,047.00	45,396.02	51,650.98	.00
11-000-219-320 Purchased Professional-Educational Services	26,503.00	22,222.85	3,542.00	738.15
11-000-219-592 Misc. Purch. Svc (400-500 series o/than Res. Costs)	3,500.00	1,521.28	.00	1,978.72
11-000-219-600 Supplies and Materials	45,360.00	27,985.04	7,988.98	9,385.98
11-000-219-800 Other Objects	12,400.00	4,985.47	2,648.00	4,766.53
Total	1,268,695.00	648,948.04	602,877.58	16,869.38
Improvement of Instructional Services				
11-000-221-102 Salaries of Supervisors of Instruction	254,832.00	132,260.69	122,571.31	.00
11-000-221-105 Salaries of Secretarial and Clerical Assistants	67,255.00	39,022.06	28,232.94	.00
11-000-221-110 other Salaries	5,000.00	.00	5,000.00	.00
11-000-221-320 Purchased Professional-Educational Services	12,200.00	6,000.00	.00	6,200.00
11-000-221-500 Other Purchased Services (400-500 series)	3,950.00	806.49	.00	3,143.51
11-000-221-600 Supplies and Materials	27,375.00	9,027.69	1,539.00	16,808.31
11-000-221-800 Other Objects	12,030.00	8,588.50	.00	3,441.50
Total	382,642.00	195,705.43	157,343.25	29,593.32
Educational Media Services - School Library				
11-000-222-100 Salaries	394,157.00	190,636.00	203,521.00	.00
11-000-222-600 Supplies and Materials	39,500.00	24,559.83	4,414.14	10,526.03
Total	433,657.00	215,195.83	207,935.14	10,526.03
Instructional Staff Training Services				
11-000-223-102 Salaries of Supervisors of Instruction	332,163.00	177,370.23	154,792.77	.00
11-000-223-110 other Salaries	296,701.00	107,091.86	189,609.14	.00
11-000-223-390 Other Purchased Professional and Technical Services	30,000.00	1,110.00	27,639.00	1,249.00
11-000-223-500 Other Purchased Services (400-500 series)	200.00	142.76	.00	.00
11-000-223-600 Supplies and Materials	500.00	399.99	.00	.00
11-000-223-800 other Objects	2,800.00	450.00	350.00	2,000.00
Total	662,364.00	286,564.84	372,390.91	3,408.25

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 7 month period ending January 31, 2016)

DRAFT

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
Support Services - General Administration				
11-000-230-100 Salaries	294,941.00	171,943.94	122,997.06	.00
11-000-230-331 Legal Services	64,000.00	35,522.28	28,469.25	8.47
11-000-230-332 Audit Fees	50,500.00	50,500.00	.00	.00
11-000-230-334 Architectural/Engineering Services	58,900.00	58,137.88	.00	762.12
11-000-230-339 Other Purchased Professional Services	144,400.00	37,688.68	106,311.32	400.00
11-000-230-530 Communications/Telephone	251,523.00	26,417.78	104,387.22	120,718.00
11-000-230-585 BOE Other Purchased Services	9,600.00	.00	.00	9,600.00
11-000-230-590 Misc. Purchased Services (400-500 except 530 & 585)	263,100.00	100.00	256,944.25	6,055.75
11-000-230-610 General Supplies	2,300.00	415.03	.00	1,884.97
11-000-230-630 BOE In-House Training/Meeting Supplies	3,000.00	1,300.00	.00	1,700.00
11-000-230-890 Miscellaneous Expenditures	22,113.28	7,267.44	295.00	14,550.84
11-000-230-895 BOE Membership Dues and Fees	22,000.00	21,985.85	.00	14.15
Total	1,186,377.28	411,278.88	619,404.10	155,694.30
Support Services - School Administration				
11-000-240-103 Salaries of Principals/Assistant Principals	769,808.00	439,217.98	330,590.02	.00
11-000-240-105 Salaries of Secretarial and Clerical Assistants	575,426.00	289,982.76	285,443.24	.00
11-000-240-600 Supplies and Materials	21,870.00	9,566.37	580.95	11,722.68
11-000-240-800 other Objects	82,000.00	.00	31,300.00	50,700.00
Total	1,449,104.00	738,767.11	647,914.21	62,422.68
Undistributed Expenditures - Central Services				
11-000-251-100 Salaries	520,006.00	303,192.76	216,680.74	132.50
11-000-251-330 Purchased Professional Services	15,200.00	14,550.00	.00	650.00
11-000-251-592 Misc. Purch. Services (400-500 except 594)	13,300.00	.00	4,284.00	9,016.00
11-000-251-600 Supplies and Materials	17,800.00	5,857.67	1,175.39	10,766.94
11-000-251-890 Miscellaneous Expenditures	64,580.00	24,142.85	32,552.66	7,884.49
Total	630,886.00	347,743.28	254,692.79	28,499.93
Undistributed Expenditures - Admin. Info. Technology				
11-000-252-100 Salaries	135,953.00	103,270.70	32,682.30	.00
11-000-252-500 Other Purchased Services (400-500 series)	2,000.00	1,001.81	.00	998.19
11-000-252-800 Other Objects	345,524.00	8,689.17	216,159.84	120,675.00
Total	483,477.00	112,961.68	248,842.14	121,673.18
11-000-261-100 Salaries	235,808.00	138,291.44	97,516.56	.00

Attachment N
March 16, 2016
Page 15 of 29

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 7 month period ending January 31, 2016)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-261-420 Cleaning, Repair, and Maintenance Services	922,993.00	299,341.09	436,064.24	187,587.67
Total	1,158,801.00	437,632.53	533,580.80	187,587.67
Custodial Services				
11-000-262-100 Salaries	992,595.00	567,972.21	424,622.79	.00
11-000-262-420 Cleaning, Repair, and Maintenance Services	5,824.00	2,330.00	.00	3,494.00
11-000-262-490 Other Purchased Property Services	150,640.00	60,767.05	73,232.95	16,640.00
11-000-262-520 Insurance	172,363.00	.00	165,000.00	7,363.00
11-000-262-610 General Supplies	305,200.00	196,359.01	73,016.33	35,824.66
11-000-262-621 Energy (Natural Gas)	93,600.00	8,379.69	85,220.31	.00
11-000-262-622 Energy (Electricity)	1,629,710.00	566,542.57	1,063,167.43	.00
11-000-262-800 other objects	6,290.00	2,823.00	1,082.00	2,385.00
Total Custodial Services	3,356,222.00	1,405,173.53	1,885,341.81	65,706.66
Care and Upkeep of Grounds				
11-000-263-420 Cleaning, Repair and Maintenance Services	98,210.00	55,637.00	14,948.00	27,625.00
11-000-263-610 General Supplies	40,000.00	.00	40,000.00	.00
Total Care and Upkeep of Grounds	138,210.00	55,637.00	54,948.00	27,625.00
Total Operation and Maintenance of Plant Services	4,653,233.00	1,898,443.06	2,473,870.61	280,919.33
Student Transportation Services				
11-000-270-160 Salaries - Between Home & School - Regular	52,825.00	30,725.38	22,099.62	.00
11-000-270-161 Salaries - Between Home and School - Special	9,322.00	5,422.06	3,899.94	.00
11-000-270-350 Management Fee-ESC Transportation Programs	19,146.00	11,136.88	8,009.12	.00
11-000-270-503 Contr Serv -Aid in Lieu of Payments - Nonpublic	128,660.00	49,062.00	79,598.00	.00
11-000-270-511 Contracted Services (Home/School) - Vendors	1,303,675.00	629,790.50	639,751.00	34,133.50
11-000-270-512 Contracted Services (not Home/School) - vendors	163,441.00	10,206.05	141,607.13	11,627.82
11-000-270-514 Contracted Services (Special Ed) - Vendors	413,517.00	191,462.84	164,854.23	57,199.93
11-000-270-518 Contracted Services (Special Ed) - ESCs	350,000.00	173,675.28	176,324.72	.00
11-000-270-610 General Supplies	15,886.00	10,737.00	.00	5,149.00
Total	2,456,472.00	1,112,217.99	1,236,143.76	108,116.00
UNALLOCATED BENEFITS				
11-000-291-210 Group Insurance	2,575.00	2,186.80	365.46	.00
11-000-291-220 Social Security Contributions	575,404.00	276,649.96	294,913.25	3,840.79

Attachment No. 6
March 16, 2016
Page 13 of 24

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 7 month period ending January 31, 2016)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-291-241 Other Retirement Contributions - PERS	627,356.00	7,017.15	619,588.85	750.00
11-000-291-250 Unemployment Compensation	54,804.00	.00	54,804.00	.00
11-000-291-270 Health Benefits	8,686,313.00	2,534,053.24	5,904,603.54	247,656.22
11-000-291-280 Tuition Reimbursement	118,800.00	.00	118,800.00	.00
11-000-291-290 Other Employee Benefits	403,700.00	107,528.76	281,366.74	14,804.50
TOTAL UNALLOCATED BENEFITS	10,468,952.00	2,927,435.91	7,274,441.84	267,074.25
TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	10,468,952.00	2,927,435.91	7,274,441.84	267,074.25
TOTAL UNDISTRIBUTED EXPENDITURES	27,129,370.00	10,259,402.70	15,693,413.17	1,176,554.13
Required Maintenance for School Facilities				
10-606I Interest Earned on Maintenance Reserve	2,000.00	.00	.00	2,000.00
TOTAL GENERAL CURRENT EXPENSE	51,054,722.00	20,783,605.38	28,655,996.45	1,615,120.17
Undistributed Expenditures:				
12-000-210-730 Support Services - Students - Regular	279,650.00	4,799.00	271,560.00	3,291.00
12-000-219-730 Support Services - Child Study Teams	15,500.00	.00	15,500.00	.00
12-xxx-x00-730 Special Schools - (All Programs)	36,600.00	29,945.84	.00	6,654.16
Total Equipment	331,750.00	34,744.84	287,060.00	9,945.16
Facilities Acquisition and Construction Services				
12-000-400-800 Other Objects	26,609.00	.00	26,609.00	.00
Total Facilities Acquisition & Construction Services	26,609.00	.00	26,609.00	.00
TOTAL CAPITAL OUTLAY EXPENDITURES	358,359.00	34,744.84	313,669.00	9,945.16
10-000-100-56X Transfer of Funds to Charter Schools	52,514.00	27,255.00	12,830.00	12,429.00
GENERAL FUND GRAND TOTAL	51,465,595.00	20,845,605.22	28,982,495.45	1,637,494.33

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Interim Balance Sheet
January 2016

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ASSETS AND RESOURCES

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ASSETS:

101	Cash in bank		-47,127.27
	Accounts receivable:		
141	Intergovernmental - state	5,291.00	
142	Intergovernmental - federal	-64.00	
153	Other	--	5,227.00

RESOURCES:

301	Estimated revenues	1,396,346.28	
302	Less revenues	(600,553.00)	795,793.28
	Total assets and resources		753,893.01

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LIABILITIES AND FUND EQUITY

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LIABILITIES:

411	Intergovernmental accounts payable-state		30,734.00
421	Accounts payable		41,862.00
	other current liabilities		-83,724.00
	Total liabilities		-11,128.00

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Interim Balance Sheet
January 2016

FUND BALANCE:

Appropriated:				
753	Reserve for encumbrances - current year		599,113.77	
754	Reserve for encumbrances - prior year		--	
Reserved fund balance:				
761	Capital reserve account	--		
604	Add: Increase in capital reserve	--		
307	Less: Budgeted withdrawal from capital reser	--	--	
601	Appropriations	1,396,346.28		
602	Less: Expenditures	(631,325.27)		
603	Encumbrances	(599,113.77)	(1,230,439.04)	165,907.24
	Total fund balance			765,021.01
	Total liabilities and fund equity			753,893.01

**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION**

3/8/2016 12:52:26 PM

Page 17 of 24

646

****** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20**

DRAFT

**Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 7 month period ending January 31, 2016)**

REVENUES/SOURCES OF FUNDS		<u>Budgeted Estimated</u>	<u>Actual to Date</u>	<u>Note: Over or (Under)</u>	<u>Unrealized Balance</u>
	SPECIAL REVENUE FUNDS				
20-3XXX	From state sources:	236,733.00	135,046.00	(UNDER)	101,687.00
20-4XXX	From federal sources:	1,159,613.28	465,507.00	(UNDER)	694,106.28
	TOTAL SPECIAL REVENUE FUNDS	1,396,346.28	600,553.00	(UNDER)	795,793.28
EXPENDITURES		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
	State Projects:				
	Other Special Projects:				
20-XXX-XXX-XXX	Nonpublic Textbooks	12,792.00	7,447.27	1,195.20	4,149.53
20-XXX-XXX-XXX	Nonpublic Auxiliary Services	183,032.00	42,505.95	134,565.05	5,961.00
20-XXX-XXX-XXX	Nonpublic Nursing Services	20,340.00	12,081.96	8,258.04	.00
20-XXX-XXX-XXX	Nonpublic Technology Initiative Program	5,824.00	5,731.86	.00	92.14
20-XXX-XXX-XXX	Nonpublic Security Aid	5,650.00	4,518.75	.00	1,131.25
20-XXX-XXX-XXX	Other Special Projects	9,095.00	1,159.50	5,110.50	2,825.00
	Total State Projects	236,733.00	73,445.29	149,128.79	14,158.92
	Federal Projects:				
20-231-XXX-XXX	IMPROVING BASIC PROGRAMS	247,796.00	96,712.00	79,248.00	71,836.00
20-240-XXX-XXX	Bilingual education	34,652.00	16,198.00	3,282.50	15,171.50
20-250-XXX-XXX	I.D.E.A. PART B	807,222.28	421,792.98	344,980.48	40,448.82
20-252-XXX-XXX	IDEA PARTB PRESCHOOL	3,753.00	.00	.00	3,753.00
20-270-XXX-XXX	TITLE II A, TEACHER/PRINCIPAL TRAINING RECRUITING	66,190.00	23,177.00	22,474.00	20,539.00
	Total Federal Projects	1,159,613.28	557,879.98	449,984.98	151,748.32
	TOTAL GRANTS AND ENTITLEMENTS	1,396,346.28	631,325.27	599,113.77	165,907.24

Attachment N
March 16, 2016
Page 20 of 27

REPORT OF THE CLERK
 TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Schedule of Revenues
 Actual Compared with Estimated
 (For 7 month period ending January 31, 2016)

	<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
SPECIAL REVENUE FUNDS			
Revenues from State Sources:			
20-32XX Other Restricted Entitlements	236,733.00	135,046.00	101,687.00
Total Revenues from State Sources	236,733.00	135,046.00	101,687.00
Revenues from Federal Sources			
20-4411-4416 Title I	247,796.00	92,126.00	155,670.00
20-4451-4455 Title II	66,190.00	18,683.00	47,507.00
20-4491-4494 Title III	34,652.00	13,551.00	21,101.00
20-4420-4429 I.D.E.A. Part B (Handicapped)	810,975.28	341,147.00	469,828.28
Total Revenues from Federal Sources	1,159,613.28	465,507.00	694,106.28
TOTAL GRANTS AND ENTITLEMENTS	1,396,346.28	600,553.00	795,793.28

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 7 month period ending January 31, 2016)

		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
	Other State Projects:				
20-XXX-XXX-XXX	Nonpublic Textbooks	12,792.00	7,447.27	1,195.20	4,149.53
20-XXX-XXX-XXX	Nonpublic Auxiliary Services	183,032.00	42,505.95	134,565.05	5,961.00
20-XXX-XXX-XXX	Nonpublic Nursing Services	20,340.00	12,081.96	8,258.04	.00
20-XXX-XXX-XXX	Nonpublic Technology Initiative	5,824.00	5,731.86	.00	92.14
20-XXX-XXX-XXX	Nonpublic Security Aid	5,650.00	4,518.75	.00	1,131.25
20-XXX-XXX-XXX	Other Special Projects	9,095.00	1,159.50	5,110.50	2,825.00
	Total State Projects	236,733.00	73,445.29	149,128.79	14,158.92
	Federal Projects				
20-231-XXX-XXX	IMPROVING BASIC PROGRAMS	247,796.00	96,712.00	79,248.00	71,836.00
20-240-XXX-XXX	Bilingual education	34,652.00	16,198.00	3,282.50	15,171.50
20-250-XXX-XXX	I.D.E.A. PART B	807,222.28	421,792.98	344,980.48	40,448.82
20-252-XXX-XXX	IDEA PARTB PRESCHOOL	3,753.00	.00	.00	3,753.00
20-270-XXX-XXX	TITLE II A, TEACHER/PRINCIPAL TRAINING RECRUITING	66,190.00	23,177.00	22,474.00	20,539.00
	Total Federal Projects	1,159,613.28	557,879.98	449,984.98	151,748.32
	TOTAL SPECIAL REVENUE FUNDS	1,396,346.28	631,325.27	599,113.77	165,907.24

REPORT OF THE CLERK
 TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 DEBT SERVICE FUNDS - FUND 40

DRAFT

Interim Balance Sheet
 January 2016

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ASSETS AND RESOURCES

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ASSETS:

101	Cash in bank		1,675,145.25
121	Tax levy receivable		<u>58,768.00</u>
	Accounts receivable:		
132	Interfund	- .02	
141	Intergovernmental - state	<u>354,786.00</u>	
153	Other	--	<u>354,785.98</u>

RESOURCES:

301	Estimated revenues	559,554.00	
302	Less revenues	<u>(559,554.00)</u>	--
	Total assets and resources		<u>2,088,699.23</u>

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LIABILITIES AND FUND EQUITY

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LIABILITIES:

**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
DEBT SERVICE FUNDS - FUND 40**

DRAFT

**Interim Balance Sheet
January 2016**

FUND BALANCE:

Appropriated:				
753	Reserve for encumbrances - current year			--
754	Reserve for encumbrances - prior year			--
767	Debt service reserve	--		
608	Add: Increase in debt service reserve	--		
313	Less: W/D from debt service reserve	--		--
751,752,753	Other reserves			--
601	Appropriations	2,261,555.00		
602	Less: Expenditures	175,777.50		
603	Encumbrances	--	(175,777.50)	2,085,777.50
	Total appropriated			2,085,777.50
Unappropriated:				
770	Fund balance, July 1, 2015			1,704,922.73
303	Budgeted fund balance			(1,702,001.00)
	Total fund balance			2,088,699.23
	Total liabilities and fund equity			2,088,699.23

RECAPITULATION OF FUND BALANCE

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	2,261,555.00	175,777.50	2,085,777.50
Revenues	(559,554.00)	(559,554.00)	(.00)
Subtotal	1,702,001.00	-383,776.50	2,085,777.50
Less: Adjustment for prior year encumbrances	(.00)	(.00)	--
Budgeted Fund Balance	1,702,001.00	-383,776.50	2,085,777.50

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
DEBT SERVICE FUNDS - FUND 40

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 7 month period ending January 31, 2016)

REVENUES/SOURCES OF FUNDS		Budgeted <u>Estimated</u>	Actual to <u>Date</u>	Note: Over or (Under)	Unrealized <u>Balance</u>
40-1xxx	Revenue from local sources DEBT SERVICE	174,869.00	174,869.00		.00
40-3xxx	Revenue from State sources	384,685.00	384,685.00		.00
40-303	Budgeted Fund Balance	1,702,001.00	.00	(UNDER)	1,702,001.00
	TOTAL DEBT SERVICE FUND	2,261,555.00	559,554.00	(UNDER)	1,702,001.00
EXPENDITURES		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	Available <u>Balance</u>
	REPAYMENT OF DEBT				
40-701-510-XXX	Repayment of Debt - Regular	2,261,555.00	175,777.50	.00	2,085,777.50
	TOTAL DEBT SERVICE FUNDS	2,261,555.00	175,777.50	.00	2,085,777.50

**REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 DEBT SERVICE FUNDS - FUND 40**

DRAFT

**Schedule of Revenues
 Actual Compared with Estimated
 (For 7 month period ending January 31, 2016)**

		<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
	Revenue from Local Sources			
40-1210	Local Tax Levy	174,869.00	174,869.00	.00
	Revenues from State Sources			
40-3160	Debt Service Aid Type II	384,685.00	384,685.00	.00
40-303	Budgeted Fund Balance	1,702,001.00	.00	1,702,001.00
	Total Local Repayment of Debt	2,261,555.00	559,554.00	1,702,001.00
	TOTAL REPAYMENT OF DEBT	2,261,555.00	559,554.00	1,702,001.00

REPORT OF THE CLERK
 TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 DEBT SERVICE FUNDS - FUND 40

Statement of Appropriations
 Compared with Expenditures and Encumbrances
 (For 7 month period ending January 31, 2016)

DRAFT

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
DEBT SERVICE FUNDS				
Regular Debt Service				
40-701-510-834 Interest on Bonds	351,555.00	21,200.00	.00	330,355.00
40-701-510-910 Redemption of Principal	1,910,000.00	154,577.50	.00	1,755,422.50
Total Regular Debt Service	2,261,555.00	175,777.50	.00	2,085,777.50
TOTAL DEBT SERVICE FUNDS	2,261,555.00	175,777.50	.00	2,085,777.50

Transfers in accounting period January 2016 to January 2016

<u>Date</u>	<u>Description</u>	<u>Amount</u>	<u>Remarks</u>
01/08/16	Transfer from 11-000 -230 -630 -00 to 11-000 -230 -332 -00	3,000.00	
01/11/16	Transfer from 11-000 -251 -330 -00 to 11-000 -230 -530 -00	14,000.00	
01/11/16	Increase 11-000 -261 -420E-07	10,049.00	MAINTENANCE RESERVE
01/11/16	Increase 11-000 -261 -420E-08	10,378.00	MAINTENANCE RESERVE
01/11/16	Increase 11-000 -261 -420E-09	15,542.00	MAINTENANCE RESERVE
01/11/16	Transfer from 11-000 -261 -420E-11 to 11-000 -261 -420E-09	1,000.00	
01/11/16	Increase 11-000 -261 -420E-10	10,134.00	MAINTENANCE RESERVE
01/11/16	Transfer from 11-000 -261 -420E-11 to 11-000 -261 -420E-10	4,000.00	
01/11/16	Increase 11-000 -261 -420E-11	9,657.00	
01/12/16	Transfer from 11-000 -261 -420D-10 to 11-000 -261 -420E-10	5,000.00	
01/12/16	Transfer from 11-000 -262 -610C-06 to 11-000 -262 -610V-06	5,000.00	
01/20/16	Transfer from 11-000 -100 -566 -04 to 11-000 -100 -561 -00	25,000.00	
01/21/16	Increase 11-000 -261 -420E-09	575.00	WITHDRAWAL FROM MAINT RES
01/26/16	Transfer from 11-000 -261 -420D-09 to 11-000 -230 -530 -00	20,000.00	
01/26/16	Transfer from 11-000 -261 -420D-10 to 11-000 -230 -530 -00	15,700.00	
01/26/16	Transfer from 11-000 -252 -890 -00 to 11-000 -230 -530 -00	58,000.00	
01/26/16	Transfer from 11-190 -100 -610 -00 to 11-000 -230 -530 -00	6,000.00	
01/26/16	Transfer from 11-000 -261 -420D-06 to 11-000 -240 -890 -00	30,000.00	
01/26/16	Transfer from 11-000 -261 -420D-10 to 11-000 -240 -890 -00	6,700.00	
01/26/16	Transfer from 11-000 -252 -890 -00 to 11-000 -240 -890 -00	14,000.00	
01/26/16	Transfer from 11-000 -261 -420D-10 to 11-000 -252 -890 -00	149,525.00	
01/27/16	Transfer from 11-000 -230 -890 -00 to 11-000 -230 -890W-00	175.00	
01/28/16	Transfer from 11-000 -221 -640 -01 to 11-000 -221 -890 -01	750.00	
01/31/16	Transfer from 11-000 -218 -610 -10 to 11-000 -218 -610 -11	1.00	
01/31/16	Transfer from 11-000 -230 -890 -00 to 11-000 -230 -890W-00	100.00	
01/31/16	Increase 11-000 -261 -420D-06	13,285.00	MAINTENANCE RESERVE

XXI. ADJOURNMENT

1. Motion by Mrs. Dunleavy, seconded by Mr. Karpf, to approve adjourning the meeting at 8:05 pm.

Motion carried unanimously.

Respectfully submitted,



Frank T. DeBerardinis, Ed.D.
Assistant Superintendent
For Business/Board Secretary

FTD:lms
03-17-16